

April 21, 2026

**FEE SCHEDULE UPDATES
FISCAL YEAR 2027**

Item 9.3



2024-25 Master Fee Schedule Update

- Based upon a cost study performed by Wildan Financial Services
- Costs used included expense and operational data from FY 2024
- Adopted June 3, 2025, amended January 20, 2026
- The study included a model that allows Staff to update to account for cost changes

Increased Cost Factors

Fees and fully burdened hourly rates were adjusted to account for the following:

- 2.6% CPI, January 2025 – January 2026¹
- Updated Salary Schedules

Exceptions include Parks & Recreation fees, Parking Citations, Development Impact Fees, Sewer Capacity Fees, and fees established by contract or legislation.

1: United States Bureau of Labor Statistics Western Information Office, Consumer Price Index, San Diego Area – January 2026. Table A. San Diego-Carlsbad, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

New Fees Proposed

- Police Department Live Scan Service fee - \$52.00
- Cannabis Permit Renewal Fees:
 - CBP Renewal Fee - \$1,011.00
 - Annual CBP Fee - \$1,500.00
 - Compliance Inspection Fee - \$2,400.00
 - Financial Audit Fee – \$6,500.00



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