



Consolidated Annual Performance Report (CAPER) City FY 2017-2018, HUD Program Year 2017

September 2018

For the U.S. Department of Housing & Urban Development
Community Development Block Grant (CDBG) and
HOME Investment Partnership Programs (HOME)



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Appendix A: Public Notice & Proof of Publication

Appendix B: City of National City 2015-2019 Fair Housing Action Plan

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Appendix D: Geographic Distribution of CDBG & HOME Activities

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) for Fiscal Year 2017-2018, HUD Program Year 2017 captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved FY 2015-2019 Consolidated Plan (Con Plan) Amendment for HUD Programs. This third-year CAPER of the 5-year Con Plan cycle covers the period of July 1, 2017, through June 30, 2018, and references activities funded in previous fiscal years as well as the City's 2010–2014 Consolidated Plan with accomplishments reported during this program year. The City of National City has partnerships with the Housing Authority of City of National City (HACNC), jurisdictions across the County, and numerous nonprofits.

The CAPER outlines achievements in affordable housing and community development programs. The City of National City's HUD Programs include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership

The Con Plan included the following high priority Goals that are the basis for the activities previously approved in the 2017-2018 Action Plan. The Con Plan Goals are not listed in any particular order.:

1. Conserve and improve existing affordable housing; to provide homeownership assistance; and to assist in the development of affordable housing.
2. Promote fair housing services and comply with fair housing planning requirements.
3. Provide rental assistance through a tenant based rental assistance program and supportive service solutions.
4. Invest in the critical public infrastructure needs with the repayment of the City's Section 108 loan.
5. Provide for a variety of community and supportive services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote Equal Housing Opportunity	Non-Housing Community Development	CDBG: \$	Other	Other	1250	422	33.76%	250	156	62.40%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1480	1080	72.97%	350	347	99.14%
Provide Community Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	51046	51046	100.00%	51046	51046	100.00%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	3		0	0	
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	22	10	45.45%	14	9	64.29%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	750	708	94.40%	250	182	72.80%
Support Initiatives that Reduce Homelessness	Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	47	12	25.53%	13	12	92.31%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date (continued from previous page)

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

City made significant progress in addressing the priority needs, goals and objectives outlined in the Action Plan. During the year, CDBG and HOME funds went towards activities that provided benefit primarily to low and moderate income individuals and households in the City.

As mentioned previously, the City’s Consolidated Plan Goals are all high priorities and are used as the basis for the budgetary priorities that were outlined in the Consolidated Plan:

1. Conserve and improve existing affordable housing; to provide homeownership assistance; and to assist in the development of affordable housing.
2. Promote fair housing services and comply with fair housing planning requirements.
3. Provide rental assistance through a tenant based rental assistance program and supportive service solutions.
4. Invest in the critical public infrastructure needs with the repayment of the City’s Section 108 loan.
5. Provide for a variety of community and supportive services.

A total of \$810,819.96 in CDBG funds and a total of \$364,688.77 in HOME funds were expended to address the priorities and goals identified in the plan. Each CDBG and HOME activity that is funded has to demonstrate that it meets a Consolidated Plan Goal before it is recommended for approval.

During the program year for CDBG a total of \$142,190.52 in CDBG funds was expended for Planning and Administration of which \$40,999.98 allocated and expended for fair housing activities. CDBG funds were used for public services that served low to moderate income people in the amount of \$110,956.80; to conserve and improve existing affordable housing \$99,113.11 was expended for the Housing Inspection Program which covers lead abatement. The repayment of the Section 108 Loan was in the amount of \$458,559.00. The Fire Station is an area benefit and will continue to serve the entire National City population.

During the program year for HOME \$96,407.00 was spent on Tenant Based Rental Assistance (on activity 753 and 791) and \$258,965.00 on the First-Time Homebuyer Program (9 families assisted).

The CAPER also includes accomplishments for activities funded in the previous Consolidated Plan Cycle. These activities were funded prior to the adoption of the City’s current Consolidated Plan and as such addressed different goals outlined in the City’s 2010–2014 Consolidated Plan. Funds expended from previously funded activities to conserve and improve existing affordable housing and provide rental assistance through the Tenant Based Rental Assistance a total of 11 families assisted at the close of the program. This activity was funded in 2014.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	215	57
Black or African American	16	0
Asian	49	0
American Indian or American Native	10	3
Native Hawaiian or Other Pacific Islander	5	0
Total	295	60
Hispanic	202	51
Not Hispanic	93	9

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of National City identifies priority need and offers services and programs to eligible households regardless of race or ethnicity. This table is generated by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD reporting system. Under the CDBG Program, please note that there were 52 beneficiaries that did not identify with the racial and ethnic categories above. A breakdown of these beneficiaries can be found in PR 23 Summary of Accomplishments found in Appendix C.

The City also closed out HOME activity # 749 Tenant Based Rental Assistance from the last 5-year planning cycle. For the HOME Program. Eight (8) program participants identified themselves as White and Hispanic, one (1) participant as white, one (1) as Native Hawaiian or Other Pacific Islander and Hispanic, and one (1) as Multiracial and Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	834360.12	810819.96
HOME	HOME	473144.02	364688.77

Table 4 - Resources Made Available

Narrative

A total of \$810819.96 in CDBG funds and a total of \$364,688.77 in HOME funds were made available in Program Year 2017-2018 to address the priorities and goals identified in the plan.

The 2017-2018 new entitlement allocation for CDBG was \$741,061.00 and for HOME was \$246,830.00. Approximately 15 percent of the allocation of CDBG funds this program year was allocated for public service programs that provide benefits low to moderate income persons and households; of that amount 14.97% or \$110,956.80 was expended on Public Service programs. Twenty percent of funds are reserved for planning and administration costs; of that amount 19.83% or \$147,912.08 was expended during the program year. The remaining funds were made available for non-public service programs, to include the repayment of the Section 108 loan and the Housing Inspection Program.

The HOME program requires that 15 percent of HOME funds each year be reserved for the production of affordable housing by certified Community Housing Development Organizations (CHDO's). The CHDO funds from program years 2015, 2016, and 2017 were combined and along with additional funds from this program year for a total of \$245,116.85. Ten percent of the HOME funds this program year were reserved and used for planning and administration costs in the amount of \$39,879.75. Remaining funds not used this program year from Planning and Administration will carry forward and for project monitoring and other administration costs

A HOME Tenant Based Rental Assistance Program expended a total of \$96,407.00 during the program year. The First-Time Homebuyer Program, also from year 2016 expended a total of \$258,965.00.

In addition to the new allocations listed above, a total of \$88,294.70 in CDBG funds was carried over (reallocated) from the previous period to this fiscal year. A total of \$72,947.55 in HOME funds was also carried over from the previous period to cover expenditures during the program year.

During program year, the CDBG program expended \$5,004.42 in program income (PI). The HOME PI that was allocated during the program year was not expended. The HOME PI in the amount of \$151,967.47 was received from repayments of prior housing loans (rehabilitation and first-time

homebuyer loans) has been re-programmed back to those same or similar programs from which the funds were originally provided (FTHB activities)

Additionally, the CAPER also includes expenditures and accomplishments for activities funded in a previous program years. These activities funded prior to the adoption of the City’s current Consolidated Plan and as such addressed different goals outlined in the City’s 2010–2014 Consolidated Plan. The City also has CDBG loan receivables that total to \$51,201.82. A detailed report can be provided upon request.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
AREA WIDE	100	100	

Table 5 – Identify the geographic distribution and location of investments

Narrative

N/A

This space was intentionally left blank.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal resources that the City receives are leveraged with additional federal, state, local, and private resources to supplement the activities. This leverage results in greater economies of scale and fiscal sustainability of the projects and activities funded with HUD. The City continues to seek partnerships and to use its resources from HUD in a manner that leverages additional financial and human resources. As an example, HOME funds are frequently used to leverage resources with financial institutions and private capital to provide homeownership opportunities through the First-time Homebuyer Program.

CDBG Program does not require matching sources. Although the City of National City continues to leverage other funds including grants.

Only the HOME program carries a match requirement. According to the HOME Program guidelines, no more than 25 percent of the City's match liability for any one year can be met through loans to housing projects, but amounts in excess of that may be banked as a match credit for future years.

Section 92.222 of the HOME regulations provides that HUD may grant a match reduction to local participating jurisdictions in fiscal distress (50 percent match reduction) and severe fiscal distress (100 percent match reduction) for which the finding is made and the subsequent fiscal year. The HUD Match Reduction listing for 2017 indicates a 100% match reduction for National City.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N /A								

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	151,967.47	18,454.09	71,346	198,277

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount						
Sub-Contracts						
Number	0					
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount						
Sub-Contracts						
Number	0					
Dollar Amount						

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0					
Businesses Displaced	0					
Nonprofit Organizations Displaced	0					
Households Temporarily Relocated, not Displaced	0					
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	22	12
Number of Non-Homeless households to be provided affordable housing units	2	9
Number of Special-Needs households to be provided affordable housing units	0	0
Total	24	21

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	22	12
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	9
Total	24	21

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Acquisition and Rehabilitation of Home Ownership Program was funded this program year to rehab 2 existing units. The activity is not complete so it was not reported on as an accomplishment this program year. Acquisition of Existing Units in the table shows nine (9) First-Time Home Buyer (FTHB) activities were completed this program year, however they were funded in program year 2016. A Tenant Based Rental Assistance (TBRA) Program, activity #791, was funded this fiscal year to serve 22 participants, however no accomplishments were reported on since the activity is not complete. A TBRA program, activity # 753,

completed this program year so 12 participants were reported in the accomplishments.

Discuss how these outcomes will impact future annual action plans.

These outcomes will affect future plans as the goals and objectives for the program year will not match up. I anticipate that I will be able to report on the 2017 TBRA program, activity #791, next program year and the Acquisition and Rehabilitation of Home Ownership Program that was funded in 2017, activity #779 (Rehab of 2 Existing Units).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income		12
Low-income		0
Moderate-income		9
Total		21

Table 14 – Number of Households Served

Narrative Information

As shown in Table 13 above, CDBG did not assist households. Instead the Housing Inspection Program, funded through CDBG was an area benefit serving the entire population of National City which is 65.73% low and moderate income. Please note that the income of individuals served with CDBG can be viewed in Appendix C, PR 22 for CDBG.

During this program year twelve (12) extremely low-income households were served through Tenant Based Rental Assistance. Nine (9) moderate-income household was assisted through the First-Time Homebuyer Program with down payment/closing cost assistance.

Accomplishments from the 2010-2014 Consolidated Plan cycle not included in the table include serving (11) extremely low-income households that were assisted using Tenant Based Rental Assistance (TBRA), activity #749.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the program year the City held a Homeless Workshop where City staff gave an overview of what is being done to address homelessness, challenges, and ways to reduce and end homelessness. The City plans to: 1) Maintain partnerships with a homeless outreach providers, 2) Continue to focus on strategies for a Homeless Plan, 3) Continue to identify resources and compete for funding and grants, 4) Work with local and state initiatives, 5) Set goals with homeless outreach and measures of success, 6) Lessening the negative impacts of homelessness on individuals, families and quality of life for our community.

To meet the objectives listed above the City of National City Council expended \$104,607.82 from the General Fund to support the Alpha Project. The Alpha Project provides homeless outreach services to homeless individuals and families living in National City. Services include assistance with obtaining affordable housing, residential substance abuse treatment, supportive housing for people with special needs, basic and emergency services for the homeless, transportation assistance, mental health counseling, employment training, preparation and placement, education, outreach and prevention, and community services. This fiscal year there were a total of 94 homeless individuals assisted through the program. All individuals received assessments.

This program year the City utilized HOME funds on Tenant Based Rental Assistance (TBRA) to reduce and end homelessness. The TBRA program assisted twelve (12) families with a combination of rental assistance, intensive case management and supportive services to assist them to attain safe, stable housing and economic self-sufficiency. Accomplishments may also be noted from the 2010-2014 Consolidated Plan cycle as activity #749 for TBRA as eleven (11) families were assisted.

The City also collaborates with the Regional Continuum of Care Council (RCCC; also known by CoC), Regional Task Force on the Homeless (RTFH), the Alpha Project, CSA San Diego, and other agencies and organizations for the provision of housing and community development programs and activities. The County's regional Continuum of Care system provides emergency, transitional, and permanent supportive housing, plus services, to address the needs of homeless persons and enable transition to independent living. In January 2017, RTFH formally merged with the RCCC, a consortium of representatives tasked with strategic planning and coordination of resources to strengthen our collective impact. Leveraging the comprehensive resources of the RCCC, the new RTFH has become a singular organization with a singular goal: to end homelessness in the San Diego region. Service providers, local governmental staff, law enforcement and community members regularly attend the meeting. This group meets monthly to discuss problems and solutions to the issues of housing and

homelessness.

More on the RCCC, National City is one of 18 cities that comprise that RCCC along with the County of San Diego, non-profit service providers, and stakeholders. The RCCC coordinates and oversees the application process, and develops and vets programs to address issues regarding homelessness in the region. The RCCC also oversees the collection of regional homeless data (through a contract with the Regional Task Force on the Homeless which serves as a clearinghouse for regional information on homeless data and resources), identifies gaps in services, and leads strategic planning initiatives to move people from homelessness to permanent housing. The City will continue to work with the RCCC as staffing and resources allow to support services and apply for funding to address (and end) homelessness in our region.

The City will continue its work with the RCCC to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of Coordinated Assessment and Housing Placement (CAHP).

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of National City does not have an emergency or transitional shelter. The City previously funded the operation of two transitional housing developments that provide immediate housing and counseling. Victorian Heights is an 8-unit complex of apartments for homeless women and their children who experience domestic violence. Casa Nueva Vida II is a 12 unit transitional housing complex where families can stay up to 18 months. The City also funds a Tenant Based Rental Assistance (TBRA) program provides transitional housing for up to one year. Clients receive a combination of rental assistance, intensive case management and supportive services to assist them to attain safe, stable housing and economic self-sufficiency.

The County of San Diego has a winter shelter voucher program funded by CDBG and provides ESG funding for emergency shelters and homelessness prevention and rapid rehousing programs. The Alpha Project, as mentioned above provides homeless outreach services to homeless individuals and families living in National City. Services include assistance with obtaining affordable housing; residential substance abuse treatment centers; supportive housing for people with special needs; and emergency shelter in the City of San Diego which borders National City. Of the total clients served 34 clients enter into interim housing or shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the program year the City continued to be an active member of Regional Continuum of Care Council (RCCC). The City through the participations in the RCCC (described above) ensures that the

City's efforts to address homelessness using resources set aside in the General Fund (described above) are aligned with the region's priorities and respond to the most critical needs, with input from the public and other homeless advocates. A listing of the 2016 CoC funded programs can be found at www.sandiegococ.org. The City also made referrals to South Bay Community Services and the Alpha Project for rental assistance, intensive case management and supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As mentioned previously during the program year the City of National City Council used the General Fund to support the Alpha Project. The Alpha Project provided homeless outreach services to homeless individuals and families living in National City. Services include assistance finding affordable housing, residential substance abuse treatment, supportive housing for people with special needs, basic and emergency services for the homeless, transportation assistance, mental health counseling, employment training, preparation and placement, education, outreach and prevention, and community services. This year there were a total of 94 homeless individuals assisted through the program.

As stated previously in the CR-25 the City participates in the RCCC and the County's efforts in ending chronic homelessness. The RCCC coordinates services and funding for the homeless to move people from homelessness to permanent housing. Chronically homeless persons require rehabilitation services, employment training and placement, health services, and case management to move from homelessness to transitional housing, and then to supportive/permanent housing. The Continuum of Care Strategy coordinated by the RCCC offers a full range of services and facilities. The City supports the RCCC's strategy for constructing housing facilities that help transition chronically homeless persons to a stable housing situation and to receive supportive services that would improve their employment skills.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units located in the City of National City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing units located in the City of National City.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of National City is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the City's General Plan; zoning and development codes; development and planning fees imposed by the City; and, growth management policies.

The City's Housing Element was adopted by the National City City Council for the period of April 30, 2013 to April 30, 2021, pursuant to State Housing Element Law. This Housing Element is an eight year plan written to provide long- range policy direction consistent with the General Plan Planning Horizon, combined with short- term implementation of programs for the current housing element cycle. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

Housing Element Goals include the following to facilitate the development of affordable housing, including:

- Goal 1: Maintain and enhance the quality of existing residential neighborhoods.
- Goal 2: Conserve the affordability of the existing housing stock.
- Goal 3: Increase the availability and affordability of safe and sanitary housing for all income groups, including providing adequate housing for households with special needs, such as the elderly, person with disabilities, large families, single- parent-headed households, and military personnel.
- Goal 4: Provide a sufficient number of housing units and range of housing types to meet the current and projected needs of all economic segments of the community.
- Goal 5: The City shall promote and implement fair housing practices and equal access to housing opportunities for all income levels.
- Goal 6: Enhance housing affordability through energy conservation techniques and design.

The City of National City works to remove barriers to affordable housing and the financial impact of efforts to protect public health and safety by taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high quality, affordable housing.

During the program year, the City allocated HOME funds to Provide Decent and Affordable Housing through the Acquisition Rehabilitation for Homeownership Program. HOME funds will be used to create more affordable homeownership opportunities. San Diego Habitat for Humanity will be the Community Housing Development Organization using the funds. The activity is not complete so it is

not reported this program year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to addressing the underserved needs is the lack of adequate funding, especially for affordable housing activities. With the dissolution of redevelopment in California and reduced State and Federal funding levels, the City's ability to address the extensive needs in the community is seriously compromised.

As previously discussed the City has funded a TBRA program in program year 2017 to assist 22 participants. The activity has not closed to I cannot report on the number of participants served. In 2016 the TBRA program, activity #749, was funded. It closed this program year assisting 12 families. TBRA activity #749 from program year 2014 assisted 11 families.

The City adopted its 2013-2020 Housing Element, which includes a commitment to annually pursue State, Federal and other funding opportunities to increase the supply of safe, decent, affordable housing in National City for lower income households (including extremely low income households), such as seniors, disabled, the homeless, and those at risk of homelessness. In addition, the leveraging of available funds, to the greatest extent possible, will continue.

The City participates in a Regional Analysis of Impediments to Fair Housing Choice (AI) that covers the period of 2015 through 2019. The impediments identified as part of the AI are obstacles the City must overcome to provide for its residents. The City has reported progress towards the impediments addressed in the AI in the attached Fair Housing Progress Report. Planning ahead to address the underserved needs the City has entered into a Collaborative Agreement for the San Diego Regional Assessment to Fair Housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

National City is identified as a high risk for lead poisoning due to a high percentage of housing built prior to 1970, a large percentage of children who are younger than six years old (when lead poisoning is most prevalent) and a high percentage of children under six living in poverty.

In response to the lead-based paint legislation, National City provides lead-based paint hazard information to inform National City residents of lead hazards and instruct households on measures they can do to limit the impacts of lead-based paint.

The City of National City has designed its various housing programs to comply with 24 CFR Part 35. Program guidelines include specific requirements for the First-Time Homebuyer Program. Specifically, the City informs residents applying for loans or permits about the hazards of lead-based paint. The City will not participate in down payment or closing cost assistance on any house containing lead paint unless abated as a condition of the sale and prior to occupancy of the unit.

The CDBG program funded the Housing Inspection Program this year and expended \$99,113.11 on a full-time staff member to address lead-based paint hazards. During the program year 182 home inspections were completed. The units inspected ranged from single-family homes, multi-family residential units, and apartment complexes. The majority of inspections were conducted as a result of community complaints.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As a means of reducing the number of persons with incomes below the poverty line, the City made efforts to coordinate with other public and private organizations providing economic development and job training programs. A number of public, quasi-public, and nonprofit organizations provide economic development and job training services in National City to include the National City Chamber of Commerce, South County Economic Development Council, Southwestern College Regional Occupational Program (ROP), Alpha Project, National City Collaborative, and South Bay Community Services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of National City strives to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. As such, many organizations play a key role in implementing the City's Consolidated Plan strategy and the component Annual Action Plan (public agencies, non-profit organizations, and private industry).

Housing and Economic Development Department is responsible for administration and compliance of CDBG and HOME programs and grant management. The City's Finance Department is responsible for the accounting and financial processes related to the CDBG and HOME programs. The Finance Department closely oversees CDBG and HOME related financial responsibilities, and has implemented policies and procedures to accurately monitor, transact, and draw down from the Integrated Disbursement and Information System (IDIS).

In addition, resources are allocated to training and consulting services that may assist with internal efficiencies. Staff participates in HOME and CDBG Administration, Environmental Review, and IDIS trainings that assist in the development of planning, record keeping, monitoring and reporting functions.

Section 8/ Housing Authority of the City of National City administers the Housing Choice Voucher Program for eligible low-income households and seniors who either live or work in National City. The Housing Authority conducts interviews and evaluations and inspects all assisted units to ensure that they are in decent, safe, and sanitary condition at initial lease-up and during the annual recertification process.

Public agencies, for-profit and non-profit private organizations all play a part in the provision of

affordable housing, community development and support services. No gaps in institutional structure have been identified. Collaborations among these groups has helped to enhance coordination and delivery of services. The City continues to participate in regional planning groups and forums to foster collaboration with other agencies and organizations. Through collaboration, the City identifies common goals and strategies to avoid overlaps in services and programs and identify potential for leveraging resources.

To help bridge the funding gap, the City allocates the maximum allowable 15 percent of the CDBG funds to support much needed services. In addition, the City proactively pursues funding at the local, State, and Federal levels to leverage CDBG and HOME funds. Efforts to achieve a Housing Element certification from the State Department of Housing and Community Development (HCD) were intended to maintain the City's eligibility for State housing funds. Public/private partnership also represents an important strategy for bridging the funding gap and also foster collaboration.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

National City Housing Authority and the City CDBG Staff worked together to participate in fair housing efforts during the program year. Throughout the duration of the Action Plan, the City participated in the following regional committees: SANDAG Regional Housing Workforce Group, Regional Task Force on the Homeless, San Diego Regional Alliance For Fair Housing (SDRAFFH), Community Development Block Group Administers Group, and the Regional Continuum of Care Council (RCCC).

The City will continue to maintain partnerships with other local public and private agencies on regional solutions to long-term housing and community development problems. The City will continue to provide technical assistance to developers and community-based organizations that assist the City in the provision of affordable housing and facilities, as these are invaluable partnerships. The City will also encourage coordination and collaboration between non-profit agencies, housing providers and government agencies.

Finally, the City will continue to network and share information with other Housing Authorities through participation in the National Association of Housing and Redevelopment Officials (NAHRO), California Association of Housing Authorities Southern California, Southern California Housing Finance Officers Association and the San Diego Regional Housing Authorities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Entitlement Jurisdictions receiving CDBG funding are required to take actions to affirmatively further fair housing. Fair housing is achieved by ensuring that people are not denied access to housing opportunities because of their race, ethnicity, religion, disability, familial status, or other protected

class. Entitlement cities report on their efforts to affirmatively further housing choice by completing the Analysis of Impediments to Fair Housing Choice (AI). The AI is a review of impediments or barriers that affect the rights of fair housing choice. The report provides a demographic profile of the City, assesses housing needs of specific income groups, and evaluates housing opportunities available for residents. The AI also analyzes both private market and public sector conditions that may limit or impede access and availability of housing for all segments of the population. While this report assesses the nature and extent of housing discrimination, it also focuses on developing solutions to mitigate or remove such impediments. The City of National City has participated in a regional effort to create the previous two AIs. The City participated in the completion of a regional AI for 2015-2019 as member of the San Diego Regional Alliance for Fair Housing (SDRAFFH). The Regional Alliance for Fair Housing is a coalition of fair housing organizations, community based groups, concerned citizens, representatives of the housing industry, and government agencies working toward the goal of affirmatively furthering fair housing. AI was completed and sent to HUD in June 2015. This program year the regional jurisdictions discussed and drafted a collaboration agreement to enter into a Regional Assessment to Fair Housing in 2020.

The City of National City affirmatively furthers fair housing by contracting for fair housing service provider to determine the level of fair housing discrimination in National City. The fair housing services include outreach and education to residents, property managers, lenders, and housing developers, legal assistance or referrals, tenant/landlord mediation, and assistance with filing complaints to HUD. The City's reported progress towards the impediments addressed in the 2015-2019 AI in the attached Fair Housing Progress Report (see Appendix B).

Additionally this program year the City's fair housing service provider, CSA San Diego County, conducted fair housing testing. A total of six (6) sites (12 tests) were completed for this study. The protected class chosen for the study was National Origin (Mexican American). CSA found disparate treatment and/or terms in rental housing at four (4) of the six (6) sites tested which is a very high ratio. The sample is too small to be a significant indicator statistically. As a result CSA will send letters out to the owners, onsite managers and/or property management companies where disparate treatment or terms were found, notifying them of the findings and strongly urging them to participate in a Fair Housing Training program. Furthermore, CSA San Diego County has received some funding allowing us the opportunity to focus on and implement a system for some complaint driven testing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In accordance with the Consolidated Plan, the City of National City monitors grant subrecipients on a quarterly and yearly basis. The City also conducted its annual monitoring of all HOME funded projects which included both rental and homeownership projects to check with affordability covenants and owner occupancy restrictions on homeownership projects. The City continues to improve the administrative effectiveness of programs by providing ongoing guidance and information to subrecipients and City Programs and providing desk monitoring and continuous feedback on reports to all grant recipients.

The activities that were monitored by the City of National City improved their understanding of program requirements and the quality of their reporting and were able to review their policies and procedures to insure compliance with the funding program's goals and objectives. By focusing on monitoring high risk subrecipients, the City has been able to improve its own administrative processes and provide better direction to all subrecipients.

The City of National City strongly encourages the involvement of minority and women owned businesses in contracting and material procurement activities related to HOME, CDBG, and other federally-funded rehabilitation and new construction projects. The City involves a diversity of contractors through a varied and documented outreach effort which serves to promote a level playing field and provide opportunities. To that end, general contractors will be instructed to consult the Disadvantaged Business Enterprise (DBE) Database from the Unified Certification Program of the State of California and the Public Agency Consortium-San Diego database to identify subcontractors and suppliers desirous of working on federally funded public works projects. In addition, both for public works contracting and residential projects not meeting the various thresholds that would require the payment of Davis-Bacon Prevailing Wages, contractors will be directed to use a variety of on-line resources that provide access to databases of contractors located in the City of National City to meet the Cities' desire to involve the local contracting community in publicly funded projects.

Other steps that will be encouraged include placing solicitations in local newspapers and trade papers and contacting various minority and women's business associations. The City will require reasonable documentation from the prime bidders that the identified contractors were actually solicited for their interest in bidding on the projects, including specific contact information and the response to the solicitation. In addition, the prime bidders will be required to have documentation available, on request, for review detailing all firms that submitted bids in various trade categories and why a particular firm was selected. On projects of \$200,000 or more of total contract value, the prime bidders and first tier subcontractors will be requested to, when economically feasible, divide larger trade portions into smaller tasks to permit maximum participation by small minority and women-owned businesses and disadvantaged business enterprises.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the adopted Public Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) had a 15-day review and comment period. The CAPER was noticed with the Citizen and Community Participation Plan. The Notice to the Public Review and Comment Period was published in the local paper, the San Diego Union Tribune on September 3, 2018, giving notice that the CAPER was available for a 15-day period. The Notice was also posted in City buildings and City public notice display boards and on the City's website. Additionally, the Public Noticed was emailed to a Stakeholder Outreach Distribution List comprised of community partners, nonprofits, city departments, and other interested parties. The draft CAPER document was available on the Housing & Economic Department's webpage (www.nationalcityca.gov/CDBG-HOME). Hard copies were made available at the Office of the City Clerk and the Housing & Economic Department. No verbal or written comments were received. (Also see Appendix A)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the program objectives. However, in program year 2017 the City decided to not to amend the Consolidated Plan to make it a four year plan to align with the other San Diego County HUD CPD entitlement jurisdictions as previously mentioned in the 2016 CAPER. The goal outcome indicators were adjusted to correct for people served as funding and programs change each year based on funding and program outcomes. The goal outcome indicators are reflected in CR-05 Table 1. Please also note that the FTHB activity #767 pre-2015 funds were used instead of the 2015 funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Staff conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME-assisted rental projects with one to four units are inspected every three years, projects from five to 25 assisted units are inspected every two years, and projects with 26 or more assisted units are inspected annually.

Per the schedule in CFR 92.504(d), no HOME-assisted units were inspected in the program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Compliance with the National City Affirmative Fair Housing Marketing Plan the City requires that all HUD-assisted projects comply with the City of National City Affirmative Fair Housing Marketing (AFHM) Plan that was adopted by the City Council in March 2008. The AFHM Policy provides the policies and procedures to be followed by Sub-recipients, developers, owners, and sponsors participating in the development or management of HUD-assisted projects with five or more units to ensure the affirmative steps and actions are taken to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability.

As part of the monitoring process, all projects are required to demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Verification of compliance includes copies of management plans and vacancy listings that contain language notifying the public that all operations will be administered without discrimination against any protected class.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During program year the HOME program expended a total of \$18,454.09 in program income for administration (PA) on activity #765. No other program income was expended.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

**ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The City continues to place a high priority on homeownership and ownership-related activities in the community to address the Housing needs as set forth in the Consolidated Plan. HOME funds were awarded to meet the goals and objectives as adopted in the Five-Year Consolidated Plan and Housing Element for the City of National City.

This program year the City expended \$258,965.00 on the First-Time Homebuyer Program using HOME funds. Since HOME funds are used, the City ensured that the program complies with the HOME recapture requirements through the affordability period as described in §92.254 of the HOME rule. The First-Time Homebuyer Program provides loans up to \$70,000 to households at or below 80% of the HUD Area Median Income (AMI) for San Diego County. The loan will provide no principal or interest payments while the property remains under the recipient's legal title during the 30-year term. At any point at which the recipient decides to sell the home or upon the completion of the 30-year term, the full amount of the loan principal lent will be recaptured. One loan was issued during the program year to a low-income family.

Annually the City pursues State, Federal and other funding opportunities to increase the supply of safe, decent, affordable housing in National City for lower income households (including extremely low income households), such as seniors, disabled, the homeless, and those at risk of homelessness.

The City streamlined the environmental review process for housing developments pursuant to state law, including the use of state categorical and statutory exemptions and federal categorical exclusions, when applicable. The City also amended the Land Use (Zoning) Code to provide zoning incentives for affordable housing projects, such as increases in density, height and/or lot coverage. The City maintains all available housing programs and resource materials at City Hall and on the City's website.

Appendix A:

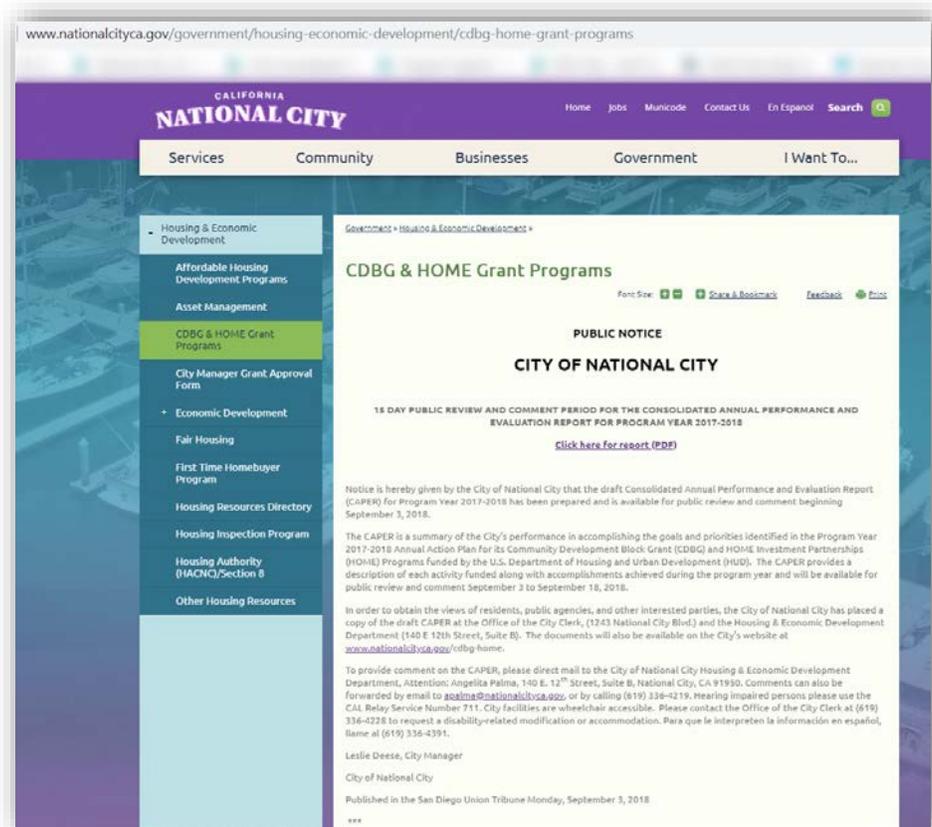
Citizen and community participation is one of the most important components of the planning process. To solicit public input during the development of the CAPER the City noticed per the City of National City's Citizen and Community Participation Plan to provide outreach. Documentation showing the outreach conducted can be found in this appendix and additional back-up can be found at the office of Housing & Economic Development. The Citizen and Community Participation Plan can be found at: <http://www.nationalcityca.gov/home/showdocument?id=17867>

Public Notice & Proof of Publication

The CAPER Public Notice was published at least 15 calendar days to allow for Public Comment prior to submission to HUD. The Public Notice was published in the San Diego Union Tribune Newspaper and posted at City Hall, the Martin Luther King Jr. Community Center, and on the City's Housing & Economic Development Department CDBG and HOME webpage at www.nationalcityca.gov/cdbg-home. Hard copies of the notice were available at the City Clerk's Office and at the Housing & Economic Development Department Office.

No public comments were received.

Below is entire public notice, screenshot of the website posting, and San Diego Union Tribune Newspaper proof of publication. A list of community stakeholder recipients and interested residents who received the notice are on file with the Department of Housing & Economic Development.





PUBLIC NOTICE
CITY OF NATIONAL CITY

15 DAY PUBLIC REVIEW AND COMMENT PERIOD FOR THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2017-2018

Notice is hereby given by the City of National City that the draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2017-2018 has been prepared and is available for public review and comment beginning September 3, 2018.

The CAPER is a summary of the City's performance in accomplishing the goals and priorities identified in the Program Year 2017-2018 Annual Action Plan for its Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs funded by the U.S. Department of Housing and Urban Development (HUD). The CAPER provides a description of each activity funded along with accomplishments achieved during the program year and will be available for public review and comment September 3 to September 18, 2018.

In order to obtain the views of residents, public agencies, and other interested parties, the City of National City has placed a copy of the draft CAPER at the Office of the City Clerk, (1243 National City Blvd.) and the Housing & Economic Development Department (140 E 12th Street, Suite B). The documents will also be available on the City's website at www.nationalcityca.gov/cdbg-home.

To provide comment on the CAPER, please direct mail to the City of National City Housing & Economic Development Department, Attention: Angelita Palma, 140 E. 12th Street, Suite B, National City, CA 91950. Comments can also be forwarded by email to apalma@nationalcityca.gov, or by calling (619) 336-4219. Hearing impaired persons please use the CAL Relay Service Number 711. City facilities are wheelchair accessible. Please contact the Office of the City Clerk at (619) 336-4228 to request a disability-related modification or accommodation. Para que le interpreten la información en español, llame al (619) 336-4391.

Leslie Deese, City Manager
City of National City

Published in the San Diego Union Tribune Monday, September 3, 2018

The San Diego Union-Tribune

PROOF of Publication

Bill To:
CITY OF NATIONAL CITY COMM.DEV.COMM,SEC0-8RENT ASST - CU00465754
140 E 12th St
Ste B
National City,CA 91950-3323



STATE OF ILLINOIS
COUNTY OF Cook

Proof of Publication of

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above entitled matter; that he/she is Chief Clerk for the publisher of

See Attached

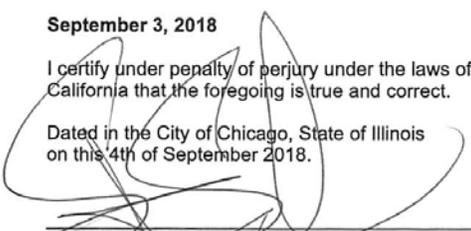
San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

September 3, 2018

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Dated in the City of Chicago, State of Illinois
on this 4th of September 2018.


Stefanie Sobie
San Diego Union-Tribune
Legal Advertising

5853785

The San Diego Union-Tribune

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Leslie Deese, City Manager
City of National City
Published in the San Diego Union Tribune Monday, September 3, 2018

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Appendix C: City of National City 2015-2019 FAIR HOUSING ACTION PLAN

SAN DIEGO REGION - IMPEDIMENTS

IMPEDIMENT(S) TO BE ADDRESSED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Who will be undertaking activities to meet goal?)	Year	PROPOSED INVESTMENT (Amount/source of funds)	ACCOMPLISHMENTS
<p><u>Education and Outreach:</u></p> <p>Educational and outreach literature regarding fair housing issues, rights, and services on websites or at public counters is limited.</p>	<p>Ensure ease of access to information about fair housing on websites with links between jurisdictions and contracted service provider. Prominently display information on public counters and other points of public contact such as libraries and community centers.</p> <p>Increase knowledge of the process of reporting complaints and access/referral to government entities (i.e.DFEH/HUD/DOJ).</p> <p>Continue to utilize the SDRAFFH to coordinate and promote outreach and education activities in the region.</p>	<p>While this impediment applies to all jurisdictions, the cities of Carlsbad, Imperial Beach, and Solana Beach do not have links to fair housing resources on city websites, and Coronado does not have the most up-to-date information on its website.</p>	<p>Ongoing</p>	<p>Covered under the Fair Housing contract (\$41,000 for FY2017-18)</p>	<ul style="list-style-type: none"> -Maintained the City of National City's Fair Housing webpage. -Displayed multilingual brochures in the Housing and Economic Development Department/Housing Authority lobby and at City various buildings -Used electronic message boards in various city buildings to display Fair Housing information -The City's Fair Housing service provider held workshops open to the public at nonprofits agencies and City buildings - San Diego Regional Alliance for Fair Housing held a well-attended annual public conference at the Downtown San Diego Central Library - Fair Housing information was given out at one City Council meeting
<p><u>Lending and Credit Counseling:</u></p> <p>Hispanics and Blacks continue to be under-represented in the homebuyer market and experienced large disparities in loan approval rates.</p>	<p>Coordinate with the Reinvestment Task Force to receive annual reporting from the Task Force on progress in outreach and education.</p>	<p>Service providers and all entitlement and participating jurisdictions.</p>	<p>Annually</p>	<p>Covered under the Fair Housing contract (\$41,000 for FY2017-18) and First-time Homebuyer's Program contract (\$630,700 awarded in FY2016-2017)</p>	<ul style="list-style-type: none"> - Provided educational workshops for home seekers, homebuyers and residents on Fair Housing rights - Tracked the demographic information of participants of the National City Homebuyer Program

Appendix C: City of National City 2015-2019 FAIR HOUSING ACTION PLAN

SAN DIEGO REGION - IMPEDIMENTS

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<p><u>Overconcentration of Housing Choice Vouchers:</u></p> <p>Due to the geographic disparity in terms of rents, concentrations of Housing Choice Voucher use have occurred.</p>	<p>Expand the affordable housing inventory, as funding allows.</p> <p>Promote the Housing Choice Voucher program to rental property owners, in collaboration with the various housing authorities in the region.</p> <p>Increase education of Housing Choice Voucher recipients as to choice and availability, in collaboration with the various housing authorities in the region.</p> <p>Work collaboratively with local housing authorities and affordable housing providers to ensure affirmative fair marketing plans and deconcentration policies are implemented.</p>	<p>El Cajon and National City and other San Diego County Jurisdictions.</p>	<p>Ongoing</p>	<p>Available housing funds</p>	<p>Due to the low vacancy rate in the city, voucher holders find it difficult to rent a decent unit. The Housing Authority of the City of National City collaborates with other housing authorities in the region to accommodate transfers in and out of the cities. This strategy allows the voucher holders more flexibility in finding housing units that fit their needs.</p> <p>The housing authority conducts owner workshops, as necessary, to market the Housing Voucher Program. Participant briefings are also conducted on a monthly basis to educate the recipients to the program. Program participants are encouraged to find rental units in areas of low poverty concentration.</p>
<p><u>Housing Options:</u></p> <p>Housing choices for special needs groups, especially persons with disabilities, are limited.</p>	<p>Increase housing options for special needs populations, including persons with disabilities, senior households, families with children, farmworkers, the homeless, etc.</p> <p>Encourage universal design principles in new housing developments.</p> <p>Educate city/county building, planning, and housing staff on accessibility requirements.</p> <p>Encourage inter-departmental collaboration</p>	<p>Service providers and all entitlement and participating jurisdictions.</p>	<p>Ongoing</p>	<p>Available housing funds</p>	<p>People with special needs, especially persons with disabilities, are given the highest preference on the waiting list for the Housing Choice Voucher program. These special needs groups are also given reasonable accommodation in processing applications as requested.</p>

Appendix C: City of National City 2015-2019 FAIR HOUSING ACTION PLAN

SAN DIEGO REGION - IMPEDIMENTS

IMPEDIMENT(S) TO BE ADDRESSED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Who will be undertaking activities to meet goal?)	Year	PROPOSED INVESTMENT (Amount/source of funds)	ACCOMPLISHMENTS
<p><u>Enforcement:</u></p> <p>Enforcement activities are limited.</p>	<p>Provide press releases to local medias' on outcomes of fair housing complaints and litigation.</p> <p>Support stronger and more persistent enforcement activity by fair housing service providers.</p> <p>Conduct random testing on a regular basis to identify issues, trends, and problem properties. Expand testing to investigate emerging trends of suspected discriminatory practices.</p>	<p>Service providers and all entitlement and participating jurisdictions</p>	<p>Semi-annual press releases</p> <p>Ongoing enforcement</p> <p>Conduct testing every other year or as warranted by emerging trends</p>	<p>Covered under the Fair Housing contract (\$41,000 for FY2017-18)</p>	<p>-Press releases are coordinated with the SDRAFFH and the Fair Housing Service providers</p> <p>-Ongoing enforcement and investigation is track by the Fair Housing services contract</p> <p>-The City's Fair Housing Service provider assisted 156 clients one-on-one counseling.</p>
<p><u>Outreach and Education:</u></p> <p>Today, people obtain information through many media forms, not limited to traditional newspaper noticing or other print forms.</p>	<p>Education and outreach activities need to be expanded to have a multi-media coverage, including social media such as Facebook, Twitter, and Instagram, as well as other meeting/discussion forums such as chat rooms and webinars.</p> <p>Involve neighborhood groups and other community organizations when conducting outreach and education activities.</p> <p>Include fair housing outreach as part of community events.</p>	<p>Service providers and all entitlement and participating jurisdictions</p>	<p>Ongoing</p>	<p>City General Fund</p>	<p>Utilized the City's and fair housing service provider's website, email blasts, Facebook, and Twitter accounts to provide information about fair housing and Fair Housing month. Information included the fair housing hotline number. Outreach and education was conducted at 21 community meetings during this fiscal year in English, Spanish, and Tagalog. Outreach materials were offered in English, Spanish, and Arabic. A regular information table was held at the National City Library.</p>

Appendix C: City of National City 2015-2019 FAIR HOUSING ACTION PLAN

SAN DIEGO REGION - IMPEDIMENTS

IMPEDIMENT(S) TO BE ADDRESSED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Who will be undertaking activities to meet goal?)	Year	PROPOSED INVESTMENT (Amount/source of funds)	ACCOMPLISHMENTS
<p><u>Racial Segregation and Linguistic Isolation:</u></p> <p>Patterns of racial and ethnic concentration are present within particular areas of the San Diego region.</p>	<p>Diversify and expand the housing stock to accommodate the varied housing needs of different groups.</p> <p>Promote equal access to information for all residents. Update LEP plan to reflect demographic changes in community.</p> <p>Work collaboratively with local housing authorities and affordable housing providers to ensure affirmative fair marketing plans and deconcentration policies are implemented.</p>	<p>All jurisdictions</p>	<p>Ongoing</p>	<p>Available housing funds</p>	<p>Periodically update LEP plan, at least when new Census data become available.</p>

Appendix C: City of National City 2015-2019 FAIR HOUSING ACTION PLAN

CITY OF NATIONAL CITY– IMPEDIMENTS					
IMPEDIMENT(S) TO BE ADDRESSED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	Year	PROPOSED INVESTMENT	ACCOMPLISHMENTS
<p><u>Recent Changes to Density Bonus Law:</u></p> <p>Most jurisdictions have amended their zoning ordinances to reflect SB 1818 requirements of Density Bonus law but have not addressed the most recent changes effective January 1, 2015 (AB 2222) regarding replacement requirements and extended affordability covenant to 55 years.</p>	Amend Zoning Ordinance, as necessary.	City staff.	Ongoing	City General Funds	<ul style="list-style-type: none"> - In 2009, adopted an ordinance amending Municipal Code Chapter 18.142 Residential Density Bonus and Affordable Housing Incentives pursuant to state law to 1) delete density bonuses for projects of less than five units and eliminating administrative review of those developments with minimal community impacts; 2) provide a sliding scale to allow for increased density; 3) increase the number of concessions based on percent of affordable units; and 4) allow for parking reductions based on unit size. - In 2011, adopted an ordinance amending Municipal Code Chapter 18.21.050 Second Units pursuant to state law to eliminate the prohibition on second units in three residential zones and allowing second units in all residential zones. - In 2011, adopted an ordinance amending Municipal Code Chapter 18.45.080 Opportunities for Reduced Parking to allow for the reduction of parking requirements for qualifying projects that have any of the following: 1) a transportation demand management program; 2) located within a quarter-mile of a transit station; or 3) provides shared parking, adjacent on-street parking, or car-sharing.
<p><u>Farmworker Housing/Employee Housing:</u></p> <p>The City of National City has no provisions for farmworker or employee housing in their zoning ordinance.</p>	Amend Zoning Ordinance, as necessary.	City staff.	Ongoing	City General Funds	<p>In 2011, the City adopted a General Plan and Land Use Code update that increased the allowable densities in multi-family residential and mixed-use zones.</p>

Appendix C:

IDIS Reports and Section 3 Summary Report

IDIS Reports:

- PR01 - HUD Grants and Program Income
 - PR02 - List of Activities by Program Year and Project
 - PR03 - CDBG_CDBG-R Activity Summary Report
 - PR06 - Summary of Consolidated Plan Projects for Report Year
 - PR22 (2 of 3) - Status of HOME_TCAP Activities – Entitlement
 - PR23 - CDBG Summary of Accomplishments
 - PR23 - HOME Summary of Accomplishments
 - PR25 - Status of CHDO Funds by Fiscal Year Report
 - PR26 - CDBG Financial Summary Report 2017
 - PR26 - CDBG Financial Summary Report 2016 (Revised)
 - Explanation of adjustments made follows the report.
 - PR27 - Status of HOME Grants – Entitlement
-
- **HUD 60002 Section 3 CDBG SPEARS FY 17-18 report**
 - **HUD 60002 Section 3 HOME SPEARS FY 17-18 report**

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PR01 - HUD Grants and Program Income

Report Filter:

Program	Func	Grantee N	Grantee S	Grant Nurr	Metric	Authorized Amount	Suballoc	Amount Committe	Net Drawn Amount	FY YTD Net D	Available to Comn	Available to Dr	Recapture Amount
CDBG	EN	EN	NATIONAL CA	B10MC060560		\$1,188,660.00	\$0.00	\$1,188,660.00	\$1,188,660.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	EN	NATIONAL CA	B11MC060560		\$986,259.00	\$0.00	\$986,259.00	\$986,259.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	EN	NATIONAL CA	B12MC060560		\$778,762.00	\$0.00	\$778,762.00	\$778,762.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	EN	NATIONAL CA	B13MC060560		\$808,047.00	\$0.00	\$808,047.00	\$808,047.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	EN	NATIONAL CA	B14MC060560		\$774,566.00	\$0.00	\$704,800.92	\$704,800.92	\$13,627.86	\$69,765.08	\$69,765.08	\$0.00
CDBG	EN	EN	NATIONAL CA	B15MC060560		\$783,470.00	\$0.00	\$783,470.00	\$783,470.00	\$74,666.84	\$0.00	\$0.00	\$0.00
CDBG	EN	EN	NATIONAL CA	B16MC060560		\$803,710.00	\$0.00	\$772,702.78	\$772,702.78	\$5,721.56	\$31,007.22	\$31,007.22	\$0.00
CDBG	EN	EN	NATIONAL CA	B17MC060560		\$741,061.00	\$0.00	\$717,520.31	\$717,520.31	\$717,520.31	\$23,540.69	\$23,540.69	\$0.00
CDBG	EN	EN	NATIONAL CA	B18MC060560		\$817,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,539.00	\$817,539.00	\$0.00
CDBG	EN	EN	NATIONAL CA	NATIONAL CITY --		\$35,927,870.00	\$0.00	\$34,986,018.01	\$34,986,018.01	\$811,536.57	\$941,851.99	\$941,851.99	\$0.00
CDBG	EN	EN	EN Subtotal:	--		\$35,927,870.00	\$0.00	\$34,986,018.01	\$34,986,018.01	\$811,536.57	\$941,851.99	\$941,851.99	\$0.00
CDBG	SL	SL	NATIONAL CA	B00MC060560	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SL	SL	NATIONAL CA	B00MC060560-O	\$0.00	\$6,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900,000.00	\$6,900,000.00	\$0.00
CDBG	SL	SL	NATIONAL CA	NATIONAL CITY --		\$6,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900,000.00	\$6,900,000.00	\$0.00
CDBG	SL	SL	SL Subtotal:	--		\$6,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900,000.00	\$6,900,000.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B09MC060560		\$2,070,000.00	\$0.00	\$2,070,000.00	\$2,070,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B10MC060560		\$38,235.00	\$0.00	\$38,235.00	\$38,235.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B11MC060560		\$531,765.00	\$0.00	\$531,765.00	\$531,765.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B13MC060560		\$15,944.00	\$0.00	\$15,944.00	\$15,944.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B15MC060560		\$45,502.96	\$0.00	\$45,502.96	\$45,502.96	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B16MC060560		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	B17MC060560		\$5,004.42	\$0.00	\$5,004.42	\$5,004.42	\$5,004.42	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	NATIONAL CA	NATIONAL CITY --		\$2,706,451.38	\$0.00	\$2,706,451.38	\$2,706,451.38	\$5,004.42	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	PI Subtotal:	--		\$2,706,451.38	\$0.00	\$2,706,451.38	\$2,706,451.38	\$5,004.42	\$0.00	\$0.00	\$0.00
GRAN					--	\$45,534,321.38	\$0.00	\$37,692,469.39	\$37,692,469.39	\$816,540.99	\$7,841,851.99	\$7,841,851.99	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NATIONAL CITY,CA

REPORT FOR CPD PROGRAM ALL
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Casa de Salud Youth Afterschool Program	780	Casa de Salud Youth Afterschool Program	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
		Project Total					\$31,000.00	\$31,000.00	\$0.00
	2	Adult Literacy Services	781	Literacy Services	Completed	CDBG	\$44,000.00	\$44,000.00	\$0.00
		Project Total					\$44,000.00	\$44,000.00	\$0.00
	3	NCPD Support Service: Domestic Violence Response Team	782	NCPD Support Service: Domestic Violence Response Team	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	Tiny Tots	783	Tiny Tots	Completed	CDBG	\$15,956.80	\$15,956.80	\$0.00
		Project Total					\$15,956.80	\$15,956.80	\$0.00
	5	Housing Inspection Program	784	Housing Inspection Program	Completed	CDBG	\$99,113.11	\$99,113.11	\$0.00
		Project Total					\$99,113.11	\$99,113.11	\$0.00
	6	Fire Station 34 Section 108 Loan Payment	785	Fire Station 34 Section 108 Loan Payment	Completed	CDBG	\$458,559.00	\$458,559.00	\$0.00
		Project Total					\$458,559.00	\$458,559.00	\$0.00
	7	CDBG Program Administration	786	CDBG Program Administration	Completed	CDBG	\$101,190.54	\$101,190.54	\$0.00
		Project Total					\$101,190.54	\$101,190.54	\$0.00
	8	Fair Housing and Tenant-Landlord Education	787	Fair Housing and Tenant-Landlord Education	Completed	CDBG	\$40,999.98	\$40,999.98	\$0.00
		Project Total					\$40,999.98	\$40,999.98	\$0.00
	10	National City Tenant Based Rental Assistance Program (TBRA)	791	Tenant Based Rental Assistance Program (TBRA) (2017)	Open	HOME	\$110,911.05	\$68,003.00	\$42,908.05
		Project Total					\$110,911.05	\$68,003.00	\$42,908.05
	11	Acquisition Rehabilitation for Homeownership Program	779	Acquisition Rehabilitation for Homeownership Program	Open	HOME	\$74,211.45	\$0.00	\$74,211.45
		Project Total					\$74,211.45	\$0.00	\$74,211.45
		Program Total				CDBG	\$810,819.43	\$810,819.43	\$0.00
						HOME	\$185,122.50	\$68,003.00	\$117,119.50
		2017 Total					\$995,941.93	\$878,822.43	\$117,119.50
		Program Grand Total				CDBG	\$810,819.43	\$810,819.43	\$0.00
						HOME	\$185,122.50	\$68,003.00	\$117,119.50
		Grand Total					\$995,941.93	\$878,822.43	\$117,119.50

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 NATIONAL CITY

Date: 26-Sep-2018
 Time: 11:27
 Page: 1



PGM Year: 2016
Project: 0008 - CDBG Program Administration
IDIS Activity: 773 - CDBG Program Administration

Status: Completed 6/30/2017 12:00:00 AM
Objective:
Location: ,
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/27/2017

Description:

Funds will be used to cover program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060560	\$117,220.05	\$5,721.56	\$117,220.05
Total	Total			\$117,220.05	\$5,721.56	\$117,220.05

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - Casa de Salud Youth Afterschool Program
IDIS Activity: 780 - Casa de Salud Youth Afterschool Program

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 1408 Harding Ave National City, CA 91950-4428 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/08/2018

Description:
 The Program provides a variety of supervised positive youth development programs and recreational activities.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2017	B17MC060560	\$31,000.00	\$31,000.00	\$31,000.00
Total	Total				\$31,000.00	\$31,000.00	\$31,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	27

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Casa de Salud Teen Center Program served extremely low and moderate income youth in National City. Program participants were provided safe place to participate. This year a new registration procedure was developed and implemented to better track attendance. During the annual Community Service Day Casa de Salud was cleaned and painted. Casa de Salud Teen Center partnered with Feeding San Diego to provide the youth with free lunch and snack on Monday thru Saturday and once a week the youth was able to take home a bag of produce.	

PGM Year: 2017
Project: 0002 - Adult Literacy Services
IDIS Activity: 781 - Literacy Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 1401 National City Blvd National City, CA 91950-4401
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 02/08/2018

Description:
 The program provides assistance to adults learners who want to improve their basic English language reading and writing, math and computer skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060560	\$44,000.00	\$44,000.00	\$44,000.00
Total	Total			\$44,000.00	\$44,000.00	\$44,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	114
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	30	1
American Indian/Alaskan Native:	0	0	0	0	0	0	10	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	196	136

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	54
Moderate	0	0	0	22
Non Low Moderate	0	0	0	6
Total	0	0	0	196
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Literacy Services Program served 196 patrons through a wide range of services that include one-one-one tutoring, small group instruction, computer assisted-learning, independent computer lab learning, and partnerships. National City Public Library provides valuable learning opportunities for adult learners who cannot attend traditional classroom-based programs. Tutoring services are catered to the individual with specific needs and goals. The program assisted seventy-three (73) adults interview and test for U.S. citizenship. The Program also developed and implemented a pilot English-as-a-Second-Language (ESL) program. Basic computer classes were held for 69 learners to gain a basic understanding of how to use a computer.	

PGM Year: 2017
Project: 0003 - NCPD Support Service: Domestic Violence Response Team
IDIS Activity: 782 - NCPD Support Service: Domestic Violence Response Team

Status: Completed 6/30/2018 12:00:00 AM
Location: 1200 National City Blvd National City, CA 91950-4302
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic
National Objective: LMC

Initial Funding Date: 02/08/2018

Description:

The program provides 247 response to 911 police calls for domestic violence. Bilingual on-call Advocates, many stationed at the National City Police Department, will provide crisis intervention, safety planning, assessments on shelter and counseling and coordinate the services of other community agencies as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060560	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	45
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	65

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	95
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	South Bay Community Services was able to assist National City Police Department with 95 victims of domestic violence this year. Both agencies continue to make efforts to ensure victims of domestic violence in National City are receiving the support the needed to address safety concerns and prevent future instances of domestic violence. The DVRT staff has continued to foster a strong collaborative partnership at NCPD.	

PGM Year: 2017
Project: 0004 - Tiny Tots
IDIS Activity: 783 - Tiny Tots

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 2005 E 4th St National City, CA 91950-2048 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 02/08/2018

Description:

The program provides an opportunity for toddlers prepare for elementary school by enhancing their overall social, physical and intellectual development in a classroom setting. Funds will be used for personnel and operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060560	\$15,956.80	\$15,956.80	\$15,956.80
Total	Total			\$15,956.80	\$15,956.80	\$15,956.80

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	16

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	7
Moderate	0	0	0	8
Non Low Moderate	0	0	0	8
Total	0	0	0	28
Percent Low/Mod				71.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During this program year 28 program participants developed early learning skills in preparation for kindergarten and elementary school in a classroom setting. Programming during the year involved following directions, how to listen without interrupting and being able to work independently as well as in a group. Children learned how to write their name, basic colors, the alphabet, shapes, and numbers. Children obtained exercise through music, which reinforced the importance of following directions and a track meet. Program participants also put on performances throughout the year.	

PGM Year: 2017
Project: 0005 - Housing Inspection Program
IDIS Activity: 784 - Housing Inspection Program

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 140 E 12th St Ste B Suite B National City, CA 91950-3323 **Outcome:** Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 02/08/2018

Description:

The program will address housing quality issues related to violations of the Housing and Safety Code. These issues threaten occupant life safety, structural integrity, sustainability of the housing stock and economic viability of surrounding parcels and neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060560	\$99,113.11	\$99,113.11	\$99,113.11
Total	Total			\$99,113.11	\$99,113.11	\$99,113.11

Proposed Accomplishments

Housing Units : 125
 Total Population in Service Area: 62,905
 Census Tract Percent Low / Mod: 65.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the program year 182 home inspections were completed. Of those units inspected 39 received violations and 37 were corrected by the property owners. Inspections resulted in stop work orders, reports, and re-inspections. The units inspected ranged from single-family homes, multi-family residential units, and apartment complexes. The majority of inspections were conducted as a result of community complaints.	

PGM Year: 2017
Project: 0006 - Fire Station 34 Section 108 Loan Payment
IDIS Activity: 785 - Fire Station 34 Section 108 Loan Payment

Status: Completed 6/30/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective:

Initial Funding Date: 02/08/2018

Description:
 Repayment of Fire Station Section 108 Loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,627.86	\$0.00	\$0.00
		2014	B14MC060560		\$13,627.86	\$13,627.86
		2015	B15MC060560	\$74,666.84	\$74,666.84	\$74,666.84
		2017	B17MC060560	\$370,264.30	\$370,264.30	\$370,264.30
Total	Total			\$458,559.00	\$458,559.00	\$458,559.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0007 - CDBG Program Administration
IDIS Activity: 786 - CDBG Program Administration

Status: Completed 6/30/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/08/2018

Description:
 Funds will be used to cover the administration of the Community Development Block Grant and HOME Investment Partnership Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060560	\$96,186.12	\$96,186.12	\$96,186.12
	PI			\$5,004.42	\$5,004.42	\$5,004.42
Total	Total			\$101,190.54	\$101,190.54	\$101,190.54

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0008 - Fair Housing and Tenant-Landlord Education
IDIS Activity: 787 - Fair Housing and Tenant-Landlord Education

Status: Completed 6/30/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 02/08/2018

Description:

Program affirmatively furthers fair housing and responds to the findings of the Analysis of Impediments and provides for fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060560	\$40,999.98	\$40,999.98	\$40,999.98
Total	Total			\$40,999.98	\$40,999.98	\$40,999.98

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$928,039.48
Total Drawn Thru Program Year:	\$928,039.48
Total Drawn In Program Year:	\$816,540.99

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: NATIONAL CITY

Plan Year	IDIS Project	Project Title and Desc	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Tr	Amount Av	Amount Drawn in Report Year
2017	1	Casa de S	The Progr	CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00
2017	2	Adult Liter	The Progr	CDBG	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00
2017	3	NCPD Sup	The progr	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
2017	4	Tiny Tots	The progr	CDBG	\$16,159.15	\$15,956.80	\$15,956.80	\$0.00	\$15,956.80
2017	5	Housing In	The progr	CDBG	\$116,429.77	\$99,113.11	\$99,113.11	\$0.00	\$99,113.11
2017	6	Fire Statio	Repaymen	CDBG	\$458,988.77	\$458,559.00	\$458,559.00	\$0.00	\$458,559.00
2017	7	CDBG Pro	Funds will	CDBG	\$107,212.20	\$101,190.54	\$101,190.54	\$0.00	\$101,190.54
2017	8	Fair Housi	Program a	CDBG	\$41,000.00	\$40,999.98	\$40,999.98	\$0.00	\$40,999.98
2017	9	Acquisition	Funding fo	HOME	\$245,116.85	\$0.00	\$0.00	\$0.00	\$0.00
2017	10	National C	The progr	HOME	\$188,147.42	\$0.00	\$0.00	\$0.00	\$0.00
2017	11	Acquisition	These HOI	HOME	\$245,116.85	\$0.00	\$0.00	\$0.00	\$0.00
2017	12	HOME Prc	Planning a	HOME	\$39,879.75	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 NATIONAL CITY, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	763	2341 Grove St , National City CA, 91950	Completed	06/29/18	1	1	05/06/17	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	767	1213 E Ave Unit A3 , National City CA, 91950	Completed	06/29/18	1	1	05/06/17	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	775	116 N Lanoitan Ave , National City CA, 91950	Completed	06/29/18	1	1	05/06/17	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	776	1925 Via Las Palmas #45 , National City CA, 91950	Completed	06/29/18	1	1	05/06/17	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	777	1027 E 24th St , National City CA, 91950	Completed	06/29/18	1	1	05/06/17	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	778	726 Mariposa Cir , National City CA, 91950	Completed	06/29/18	1	1	05/06/17	\$72,265.00	\$72,265.00	100.00%
Homebuyer	ACQUISITION ONLY	779	129 National City Blvd , National City CA, 91950	Open	07/22/17	0	0	07/22/17	\$74,211.45	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	788	830 Edgerton Way , National City CA, 91950	Completed	06/29/18	1	1	03/05/18	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	789	104 N Harbison Ave , National City CA, 91950	Completed	06/29/18	1	1	03/05/18	\$74,900.00	\$74,900.00	100.00%
Homebuyer	ACQUISITION ONLY	790	1213 E Ave Unit B5 Unit B5 , National City CA. 91950	Completed	06/29/18	1	1	03/05/18	\$74,900.00	\$74,900.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	753	, ,	Final Draw	09/25/18	0	12	04/14/16	\$200,000.00	\$200,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	791	, ,	Open	09/25/18	0	1	09/24/18	\$110,911.05	\$68,003.00	61.31%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

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NATIONAL CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	0	\$0.00	1	\$99,113.11	1	\$99,113.11
	Total Housing	0	\$0.00	1	\$99,113.11	1	\$99,113.11
Public Services	Youth Services (05D)	0	\$0.00	1	\$31,000.00	1	\$31,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Employment Training (05H)	0	\$0.00	1	\$44,000.00	1	\$44,000.00
	Child Care Services (05L)	0	\$0.00	1	\$15,956.80	1	\$15,956.80
	Total Public Services	0	\$0.00	4	\$110,956.80	4	\$110,956.80
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$106,912.10	2	\$106,912.10
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$40,999.98	1	\$40,999.98
	Total General Administration and Planning	0	\$0.00	3	\$147,912.08	3	\$147,912.08
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$458,559.00	1	\$458,559.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$458,559.00	1	\$458,559.00
Grand Total		0	\$0.00	9	\$816,540.99	9	\$816,540.99

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Housing Units	0	62,905	62,905
	Total Housing		0	62,905	62,905
Public Services	Youth Services (05D)	Persons	0	28	28
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	95	95
	Employment Training (05H)	Persons	0	196	196
	Child Care Services (05L)	Persons	0	28	28
	Total Public Services		0	347	347
Grand Total			0	63,252	63,252

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	215	191	0	0
	Black/African American	16	0	0	0
	Asian	49	1	0	0
	American Indian/Alaskan Native	10	9	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
	American Indian/Alaskan Native & White	5	4	0	0
	Asian & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer	2	1	0	0
	Other multi-racial	42	37	0	0
	Total Non Housing	347	244	0	0
Grand Total	White	215	191	0	0
	Black/African American	16	0	0	0
	Asian	49	1	0	0
	American Indian/Alaskan Native	10	9	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
	American Indian/Alaskan Native & White	5	4	0	0
	Asian & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer	2	1	0	0
	Other multi-racial	42	37	0	0
	Total Grand Total	347	244	0	0

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	143
	Low (>30% and <=50%)	0	0	158
	Mod (>50% and <=80%)	0	0	32
	Total Low-Mod	0	0	333
	Non Low-Mod (>80%)	0	0	14
	Total Beneficiaries	0	0	347



Program Year: 2017

Start Date 01-Jul-2017 - End Date 30-Jun-2018

NATIONAL CITY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,095,492.00	11	11
First Time Homebuyers	\$746,400.00	10	10
Total, Rentals and TBRA	\$2,095,492.00	11	11
Total, Homebuyers and Homeowners	\$746,400.00	10	10
Grand Total	\$2,841,892.00	21	21

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	4	7	0	0	11	11	
First Time Homebuyers	0	0	1	9	1	10	
Total, Rentals and TBRA	4	7	0	0	11	11	
Total, Homebuyers and Homeowners	0	0	1	9	1	10	
Grand Total	4	7	1	9	12	21	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units	Units	Units	Units
White	7	7	9	7
Asian	0	0	1	0
Other multi-racial	4	4	0	0
Total	11	11	10	7

	Total, Rentals and TBRA		Total, Homebuyers and		Completed	Grand Total
	Units	Units	Units	Units		Units
White	7	7	9	7	16	14
Asian	0	0	1	0	1	0
Other multi-racial	4	4	0	0	4	4
Total	11	11	10	7	21	18



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE CR	\$52,172.55
Total For 2018 Funds (CR+CC+CL)		\$52,172.55
Total For 2018 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$37,024.50
Total For 2017 Funds (CR+CC+CL)		\$37,024.50
Total For 2017 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	SAN DIEGO HABITAT FOR HUMANITY,	CR	\$39,305.10	\$39,305.10	--	100.0%	\$0.00	0.0%
Fund Type Total for 2016		CR	\$39,305.10	\$39,305.10	\$0.00	100.0%	\$0.00	0.0%
Total For 2016 Funds (CR+CC+CL)			\$39,305.10					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	SAN DIEGO HABITAT FOR HUMANITY,	CR	\$34,906.35	\$34,906.35	--	100.0%	\$0.00	0.0%
Fund Type Total for 2015		CR	\$34,906.35	\$34,906.35	\$0.00	100.0%	\$0.00	0.0%
Total For 2015 Funds (CR+CC+CL)			\$34,906.35					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	SAN DIEGO HABITAT FOR HUMANITY,	CR	\$41,003.55	\$41,003.55	--	100.0%	\$41,003.55	100.0%
Fund Type Total for 2014		CR	\$41,003.55	\$41,003.55	\$0.00	100.0%	\$41,003.55	100.0%
Total For 2014 Funds (CR+CC+CL)			\$41,003.55					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2013	SAN DIEGO HABITAT FOR HUMANITY, CR		\$40,414.20	\$40,414.20	--	100.0%	\$40,414.20	100.0%
	Fund Type Total for 2013	CR	\$40,414.20	\$40,414.20	\$0.00	100.0%	\$40,414.20	100.0%
Total For 2013 Funds (CR+CC+CL)			\$40,414.20					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	SAN DIEGO HABITAT FOR HUMANITY, CR		\$37,729.95	\$37,729.95	--	100.0%	\$37,729.95	100.0%
	Fund Type Total for 2012	CR	\$37,729.95	\$37,729.95	\$0.00	100.0%	\$37,729.95	100.0%
Total For 2012 Funds (CR+CC+CL)			\$37,729.95					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	SAN DIEGO HABITAT FOR HUMANITY, CR		\$84,141.60	\$84,141.60	--	100.0%	\$84,141.60	100.0%
	Fund Type Total for 2011	CR	\$84,141.60	\$84,141.60	\$0.00	100.0%	\$84,141.60	100.0%
Total For 2011 Funds (CR+CC+CL)			\$84,141.60					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	SAN DIEGO HABITAT FOR HUMANITY, CR		\$95,492.55	\$95,492.55	--	100.0%	\$95,492.55	100.0%
	Fund Type Total for 2010	CR	\$95,492.55	\$95,492.55	\$0.00	100.0%	\$95,492.55	100.0%
Total For 2010 Funds (CR+CC+CL)			\$95,492.55					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	CASA FAMILIAR, INCORPORATED CR		\$500,000.00	\$500,000.00	--	100.0%	\$500,000.00	100.0%
	Fund Type Total for 2009	CR	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$500,000.00	100.0%
Total For 2009 Funds (CR+CC+CL)			\$500,000.00					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	CASA FAMILIAR, INCORPORATED CR		\$335,000.00	\$335,000.00	--	100.0%	\$335,000.00	100.0%
	Fund Type Total for 2008	CR	\$335,000.00	\$335,000.00	\$0.00	100.0%	\$335,000.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$335,000.00					

Total For 2008 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	SAN DIEGO HABITAT FOR HUMANITY, CR	CR	\$88,960.05	\$88,960.05	--	100.0%	\$88,960.05	100.0%
	Fund Type Total for 2007	CR	\$88,960.05	\$88,960.05	\$0.00	100.0%	\$88,960.05	100.0%
Total For 2007 Funds (CR+CC+CL)			\$88,960.05					

Total For 2007 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	CASA FAMILIAR, INCORPORATED	CR	\$182,466.00	\$182,466.00	--	100.0%	\$182,466.00	100.0%
	HABITAT FOR HUMANITY (LEMON	CR	\$285,600.39	\$285,600.39	--	100.0%	\$285,600.39	100.0%
	Fund Type Total for 2006	CR	\$468,066.39	\$468,066.39	\$0.00	100.0%	\$468,066.39	100.0%
Total For 2006 Funds (CR+CC+CL)			\$468,066.39					

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	HABITAT FOR HUMANITY (LEMON	CR	\$296,446.76	\$296,446.76	--	100.0%	\$296,446.76	100.0%
	Fund Type Total for 2005	CR	\$296,446.76	\$296,446.76	\$0.00	100.0%	\$296,446.76	100.0%
Total For 2005 Funds (CR+CC+CL)			\$296,446.76					

Total For 2005 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HABITAT FOR HUMANITY (LEMON	CR	\$100,177.95	\$100,177.95	--	100.0%	\$100,177.95	100.0%
	Fund Type Total for 2004	CR	\$100,177.95	\$100,177.95	\$0.00	100.0%	\$100,177.95	100.0%
Total For 2004 Funds (CR+CC+CL)			\$100,177.95					

Total For 2004 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	HABITAT FOR HUMANITY (LEMON	CR	\$100,524.00	\$100,524.00	--	100.0%	\$100,524.00	100.0%
	Fund Type Total for 2003	CR	\$100,524.00	\$100,524.00	\$0.00	100.0%	\$100,524.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$100,524.00					

Total For 2003 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	HABITAT FOR HUMANITY (LEMON	CR	\$104,850.00	\$104,850.00	--	100.0%	\$104,850.00	100.0%
	Fund Type Total for 2002	CR	\$104,850.00	\$104,850.00	\$0.00	100.0%	\$104,850.00	100.0%

Total For 2002 Funds (CR+CC+CL) \$104,850.00

Total For 2002 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance	%	Amount Disbursed	%
					to Commit	Committed Reserved		Disbursed Committed
2001	HABITAT FOR HUMANITY (LEMON)	CR	\$105,600.00	\$105,600.00	--	100.0%	\$105,600.00	100.0%
Fund Type Total for 2001		CR	\$105,600.00	\$105,600.00	\$0.00	100.0%	\$105,600.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$105,600.00					

Total For 2001 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance	%	Amount Disbursed	%
					to Commit	Committed Reserved		Disbursed Committed
2000	HABITAT FOR HUMANITY (LEMON)	CR	\$94,950.00	\$94,950.00	--	100.0%	\$94,950.00	100.0%
Fund Type Total for 2000		CR	\$94,950.00	\$94,950.00	\$0.00	100.0%	\$94,950.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$94,950.00					

Total For 2000 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance	%	Amount Disbursed	%
					to Commit	Committed Reserved		Disbursed Committed
1999	HABITAT FOR HUMANITY (LEMON)	CR	\$94,800.00	\$94,800.00	--	100.0%	\$94,800.00	100.0%
Fund Type Total for 1999		CR	\$94,800.00	\$94,800.00	\$0.00	100.0%	\$94,800.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$94,800.00					

Total For 1999 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance	%	Amount Disbursed	%
					to Commit	Committed Reserved		Disbursed Committed
1998	HABITAT FOR HUMANITY (LEMON)	CR	\$60,431.00	\$60,431.00	--	100.0%	\$60,431.00	100.0%
	SOUTH BAY COMMUNITY SERVICES	CR	\$27,619.00	\$27,619.00	--	100.0%	\$27,619.00	100.0%
Fund Type Total for 1998		CR	\$88,050.00	\$88,050.00	\$0.00	100.0%	\$88,050.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$88,050.00					

Total For 1998 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance	%	Amount Disbursed	%
					to Commit	Committed Reserved		Disbursed Committed
1997	SOUTH BAY COMMUNITY SERVICES	CR	\$82,200.00	\$82,200.00	--	100.0%	\$82,200.00	100.0%
Fund Type Total for 1997		CR	\$82,200.00	\$82,200.00	\$0.00	100.0%	\$82,200.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$82,200.00					

Total For 1997 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance	%	Amount Disbursed	%
					to Commit	Committed Reserved		Disbursed Committed

1996	SOUTH BAY COMMUNITY SERVICES	CR	\$84,300.00	\$84,300.00	--	100.0%	\$84,300.00	100.0%
	Fund Type Total for 1996	CR	\$84,300.00	\$84,300.00	\$0.00	100.0%	\$84,300.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$84,300.00					
Total For 1996 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1995	CHRISTMAS IN APRIL	CR	\$34,755.00	\$34,755.00	--	100.0%	\$34,755.00	100.0%
	SOUTH BAY COMMUNITY SERVICES	CR	\$42,795.00	\$42,795.00	--	100.0%	\$42,795.00	100.0%
	Fund Type Total for 1995	CR	\$77,550.00	\$77,550.00	\$0.00	100.0%	\$77,550.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$77,550.00					
Total For 1995 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1994	CHRISTMAS IN APRIL	CR	\$71,550.00	\$71,550.00	--	100.0%	\$71,550.00	100.0%
	Fund Type Total for 1994	CR	\$71,550.00	\$71,550.00	\$0.00	100.0%	\$71,550.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$71,550.00					
Total For 1994 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1993	SOUTH BAY COMMUNITY SERVICES	CR	\$250,000.00	\$250,000.00	--	100.0%	\$250,000.00	100.0%
	Fund Type Total for 1993	CR	\$250,000.00	\$250,000.00	\$0.00	100.0%	\$250,000.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$250,000.00					
Total For 1993 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1992	CHRISTMAS IN APRIL	CR	\$122,413.00	\$122,413.00	--	100.0%	\$122,413.00	100.0%
	METRO AREA ADVISORY COMMITTEE	CR	\$120,612.00	\$120,612.00	--	100.0%	\$120,612.00	100.0%
	Fund Type Total for 1992	CR	\$243,025.00	\$243,025.00	\$0.00	100.0%	\$243,025.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$243,025.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$3,559,043.45					
Total For All Years (Not Subgranted to CHDOS)			\$89,197.05					
Grand Total			\$3,648,240.50					



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	194,788.56
02 ENTITLEMENT GRANT	741,061.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,004.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	940,853.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	210,069.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	210,069.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,912.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	458,559.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	816,540.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	124,312.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	210,069.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	210,069.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	110,956.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,956.80
32 ENTITLEMENT GRANT	741,061.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	741,061.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,912.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	147,912.08
42 ENTITLEMENT GRANT	741,061.00
43 CURRENT YEAR PROGRAM INCOME	5,004.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	746,065.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.83%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	1	780	6122230	Casa de Salud Youth Afterschool Program	05D	LMC	\$12,831.62
2017	1	780	6193132	Casa de Salud Youth Afterschool Program	05D	LMC	\$18,168.38
					05D	Matrix Code	\$31,000.00
2017	3	782	6193132	NCPD Support Service: Domestic Violence Response Team	05G	LMC	\$20,000.00
					05G	Matrix Code	\$20,000.00
2017	2	781	6122230	Literacy Services	05H	LMC	\$32,127.43
2017	2	781	6193132	Literacy Services	05H	LMC	\$11,872.57
					05H	Matrix Code	\$44,000.00
2017	4	783	6122230	Tiny Tots	05L	LMC	\$11,255.65
2017	4	783	6193132	Tiny Tots	05L	LMC	\$4,701.15
					05L	Matrix Code	\$15,956.80
2017	5	784	6122230	Housing Inspection Program	15	LMA	\$54,518.67
2017	5	784	6193132	Housing Inspection Program	15	LMA	\$44,594.44
					15	Matrix Code	\$99,113.11
Total							\$210,069.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	1	780	6122230	Casa de Salud Youth Afterschool Program	05D	LMC	\$12,831.62
2017	1	780	6193132	Casa de Salud Youth Afterschool Program	05D	LMC	\$18,168.38
					05D	Matrix Code	\$31,000.00
2017	3	782	6193132	NCPD Support Service: Domestic Violence Response Team	05G	LMC	\$20,000.00
					05G	Matrix Code	\$20,000.00
2017	2	781	6122230	Literacy Services	05H	LMC	\$32,127.43
2017	2	781	6193132	Literacy Services	05H	LMC	\$11,872.57
					05H	Matrix Code	\$44,000.00
2017	4	783	6122230	Tiny Tots	05L	LMC	\$11,255.65
2017	4	783	6193132	Tiny Tots	05L	LMC	\$4,701.15
					05L	Matrix Code	\$15,956.80
Total							\$110,956.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2016	8	773	6122333	CDBG Program Administration	21A		\$5,721.56
2017	7	786	6122230	CDBG Program Administration	21A		\$50,047.85
2017	7	786	6193132	CDBG Program Administration	21A		\$51,142.69
					21A	Matrix Code	\$106,912.10
2017	8	787	6193132	Fair Housing and Tenant-Landlord Education	21D		\$40,999.98
					21D	Matrix Code	\$40,999.98
Total							\$147,912.08



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	195,840.94
02 ENTITLEMENT GRANT	803,710.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	999,550.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	292,463.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(61,579.89)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	230,884.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,681.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	586,676.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(246,479.60)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	804,762.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	194,788.56

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	292,463.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(61,579.89)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	230,884.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	180,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(61,579.89)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,420.11
32 ENTITLEMENT GRANT	803,710.00
33 PRIOR YEAR PROGRAM INCOME	45,502.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	849,212.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,681.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	86,697.93
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	146,983.49
42 ENTITLEMENT GRANT	803,710.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	803,710.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.29%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	matrix Code	National Objective	Drawn Amount
2015	1	754	5944449	At Risk Youth After School Teen Program Supreme Teens	05D	LMC	\$9,097.83
2016	2	764	6055463	At Risk Youth After School Teen Program Supreme Teens	05D	LMC	\$14,847.80
2016	2	764	6079306	At Risk Youth After School Teen Program Supreme Teens	05D	LMC	\$10,516.31
2016	5	770	6055463	Tiny Tots	05D	LMC	\$20,045.36
2016	5	770	6079306	Tiny Tots	05D	LMC	\$9,291.64
					05D	Matrix Code	\$63,798.94
2015	3	756	5944449	NCPD Support Service: Domestic Violence Response Team	05G	LMC	\$12,223.56
2016	4	769	6055463	National City Police Department Support Services: Domestic	05G	LMC	\$9,852.73
2016	4	769	6079306	National City Police Department Support Services: Domestic	05G	LMC	\$9,496.27
					05G	Matrix Code	\$31,572.56
2015	2	755	5944449	Literacy Services	05H	LMC	\$21,256.39
2016	3	768	6055463	Literacy Services	05H	LMC	\$44,370.00
					05H	Matrix Code	\$65,626.39
2015	4	757	5944449	Tiny Tots	05L	LMC	\$19,002.11
					05L	Matrix Code	\$19,002.11
2015	5	758	5944449	Housing Inspection Program	15	LMA	\$10,007.17
2016	6	771	6055463	Housing Inspection Program	15	LMA	\$65,728.00
2016	6	771	6079306	Housing Inspection Program	15	LMA	\$36,728.78
					15	Matrix Code	\$112,463.95
Total							\$292,463.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	matrix Code	National Objective	Drawn Amount
2015	1	754	5944449	At Risk Youth After School Teen Program Supreme Teens	05D	LMC	\$9,097.83
2016	2	764	6055463	At Risk Youth After School Teen Program Supreme Teens	05D	LMC	\$14,847.80
2016	2	764	6079306	At Risk Youth After School Teen Program Supreme Teens	05D	LMC	\$10,516.31
2016	5	770	6055463	Tiny Tots	05D	LMC	\$20,045.36
2016	5	770	6079306	Tiny Tots	05D	LMC	\$9,291.64
					05D	Matrix Code	\$63,798.94
2015	3	756	5944449	NCPD Support Service: Domestic Violence Response Team	05G	LMC	\$12,223.56
2016	4	769	6055463	National City Police Department Support Services: Domestic	05G	LMC	\$9,852.73
2016	4	769	6079306	National City Police Department Support Services: Domestic	05G	LMC	\$9,496.27
					05G	Matrix Code	\$31,572.56
2015	2	755	5944449	Literacy Services	05H	LMC	\$21,256.39
2016	3	768	6055463	Literacy Services	05H	LMC	\$44,370.00
					05H	Matrix Code	\$65,626.39
2015	4	757	5944449	Tiny Tots	05L	LMC	\$19,002.11
					05L	Matrix Code	\$19,002.11
Total							\$180,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	matrix Code	National Objective	Drawn Amount
2015	7	760	5944449	CDBG Program Administration	21A		\$61,531.32
2016	8	773	6055463	CDBG Program Administration	21A		\$81,906.44
2016	8	773	6079306	CDBG Program Administration	21A		\$29,592.05
					21A	Matrix Code	\$173,029.81
2015	8	761	5944449	Fair Housing and Tenant-Landlord Education	21D		\$25,151.61
2016	9	774	6055463	Fair Housing and Tenant-Landlord Education	21D		\$15,705.41
2016	9	774	6079306	Fair Housing and Tenant-Landlord Education	21D		\$19,794.59
					21D	Matrix Code	\$60,651.61
Total							\$233,681.42

IDIS Report:

PR26 - CDBG Financial Summary Report 2016 (Revised 9-27-18)

Explanation of Adjustments

Line 10: An adjustment in the amount of -\$61,579.89 was made to account for Public Services not marked "Prior Year" in the 2015 final draw. This adjustment was accounted for in the original report submitted, however it was a positive number when it should have been negative.

Line 14: An adjustment in the amount of \$246,479.60. The original report submitted excluded \$10,007.17 that was added because it was not marked "Prior Year" in the 2015 final draw.

Line 20: An adjustment in the amount of -\$61,579.89 was made to account for Public Services not marked "Prior Year" in the 2015 final draw. This adjustment was accounted for in the original report submitted, however it was a positive number when it should have been negative.

Line 30: An adjustment in the amount of -\$61,579.89 was deducted for Public Services not marked "Prior Year" in the 2015 final draw. This adjustment was accounted for in the original report submitted, however it was a positive number when it should have been negative.

Line 39: An adjustment in the amount of \$86,697.93 was made to account for Planning and Administration activities not marked "Prior Year" in the 2015 final draw. This adjustment was made in the original report.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
NATIONAL CITY

DATE: 09-27-18
 TIME: 20:56
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to CHDOS	Cmt'd	Other Entities	Committed to Activities	Commitments	Cmt'd
1992	\$745,375.00	\$0.00	\$243,025.00	32.6%	\$0.00	\$502,350.00	\$745,375.00	100.0%
1993	\$378,000.00	\$37,800.00	\$250,000.00	66.1%	\$0.00	\$90,200.00	\$378,000.00	100.0%
1994	\$477,000.00	\$47,700.00	\$71,550.00	15.0%	\$0.00	\$357,750.00	\$477,000.00	100.0%
1995	\$517,000.00	\$51,700.00	\$77,550.00	15.0%	\$0.00	\$387,750.00	\$517,000.00	100.0%
1996	\$562,000.00	\$56,200.00	\$84,300.00	15.0%	\$0.00	\$421,500.00	\$562,000.00	100.0%
1997	\$548,000.00	\$54,800.00	\$82,200.00	15.0%	\$0.00	\$411,000.00	\$548,000.00	100.0%
1998	\$587,000.00	\$58,700.00	\$88,050.00	15.0%	\$0.00	\$440,250.00	\$587,000.00	100.0%
1999	\$632,000.00	\$78,200.00	\$94,800.00	15.0%	\$0.00	\$459,000.00	\$632,000.00	100.0%
2000	\$633,000.00	\$78,300.00	\$94,950.00	15.0%	\$0.00	\$459,750.00	\$633,000.00	100.0%
2001	\$704,000.00	\$105,600.00	\$105,600.00	15.0%	\$0.00	\$492,800.00	\$704,000.00	100.0%
2002	\$699,000.00	\$69,900.00	\$104,850.00	15.0%	\$0.00	\$524,250.00	\$699,000.00	100.0%
2003	\$670,160.00	\$67,016.00	\$100,524.00	15.0%	\$0.00	\$502,620.00	\$670,160.00	100.0%
2004	\$667,853.00	\$66,785.30	\$100,177.95	15.0%	\$0.00	\$500,889.75	\$667,853.00	100.0%
2005	\$633,088.00	\$63,308.80	\$296,446.76	46.8%	\$0.00	\$273,332.44	\$633,088.00	100.0%
2006	\$597,736.00	\$59,773.60	\$468,066.39	78.3%	\$0.00	\$69,896.01	\$597,736.00	100.0%
2007	\$593,067.00	\$59,306.70	\$88,960.05	15.0%	\$0.00	\$444,800.25	\$593,067.00	100.0%
2008	\$574,446.00	\$52,469.30	\$335,000.00	58.3%	\$0.00	\$186,976.70	\$574,446.00	100.0%
2009	\$642,423.00	\$64,242.30	\$500,000.00	77.8%	\$0.00	\$78,180.70	\$642,423.00	100.0%
2010	\$636,617.00	\$103,008.40	\$95,492.55	15.0%	\$110,505.00	\$327,611.05	\$636,617.00	100.0%
2011	\$560,944.00	\$279,605.10	\$84,141.60	15.0%	\$0.00	\$197,197.30	\$560,944.00	100.0%
2012	\$251,533.00	\$25,153.30	\$37,729.95	15.0%	\$96,976.65	\$91,673.10	\$251,533.00	100.0%
2013	\$269,428.00	\$26,942.80	\$40,414.20	15.0%	\$176,630.71	\$17,641.83	\$261,629.54	97.1%
2014	\$273,357.00	\$27,335.70	\$41,003.55	15.0%	\$205,017.75	\$0.00	\$273,357.00	100.0%
2015	\$232,709.00	\$23,270.90	\$34,906.35	15.0%	\$174,531.75	\$0.00	\$232,709.00	100.0%
2016	\$262,034.00	\$26,203.40	\$39,305.10	15.0%	\$196,525.50	\$0.00	\$262,034.00	100.0%
2017	\$246,830.00	\$24,683.00	\$0.00	0.0%	\$110,911.05	\$37,906.60	\$173,500.65	70.2%
2018	\$347,817.00	\$34,781.70	\$0.00	0.0%	\$0.00	\$0.00	\$34,781.70	9.9%
Total	\$13,942,417.00	\$1,642,786.30	\$3,559,043.45	25.5%	\$1,071,098.41	\$7,275,325.73	\$13,548,253.89	97.1%

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$1,200,000.00	N/A	\$1,200,000.00	100.0%	\$1,200,000.00	\$0.00	\$1,200,000.00	100.0%
2010	\$75,167.00	N/A	\$75,167.00	100.0%	\$75,167.00	\$0.00	\$75,167.00	100.0%
2011	\$2,235,107.00	N/A	\$2,235,107.00	100.0%	\$2,235,107.00	\$0.00	\$2,235,107.00	100.0%
2012	\$67,834.00	\$0.00	\$67,834.00	100.0%	\$67,834.00	\$0.00	\$67,834.00	100.0%
2013	\$321,738.00	\$32,173.80	\$289,564.20	100.0%	\$289,564.20	\$0.00	\$289,564.20	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$61,625.31	\$0.00	\$61,625.31	100.0%	\$61,625.31	\$0.00	\$61,625.31	100.0%
2016	\$198,277.00	\$19,688.60	\$178,588.40	100.0%	\$178,588.40	\$0.00	\$178,588.40	100.0%
2017	\$151,967.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,311,715.78	\$51,862.40	\$4,107,885.91	96.4%	\$4,107,885.91	\$0.00	\$4,107,885.91	96.4%

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$32,173.80	\$32,173.80	100.0%	\$15,737.62	\$0.00	\$15,737.62	48.9%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$19,688.60	\$19,688.60	100.0%	\$19,688.60	\$0.00	\$19,688.60	100.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$51,862.40	\$51,862.40	100.0%	\$35,426.22	\$0.00	\$35,426.22	68.3%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$745,375.00	\$745,375.00	\$0.00	\$745,375.00	\$0.00	\$745,375.00	100.0%	\$0.00
1993	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$378,000.00	100.0%	\$0.00
1994	\$477,000.00	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$477,000.00	100.0%	\$0.00
1995	\$517,000.00	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$517,000.00	100.0%	\$0.00
1996	\$562,000.00	\$562,000.00	\$0.00	\$562,000.00	\$0.00	\$562,000.00	100.0%	\$0.00
1997	\$548,000.00	\$548,000.00	\$0.00	\$548,000.00	\$0.00	\$548,000.00	100.0%	\$0.00
1998	\$587,000.00	\$587,000.00	\$0.00	\$587,000.00	\$0.00	\$587,000.00	100.0%	\$0.00
1999	\$632,000.00	\$632,000.00	\$0.00	\$632,000.00	\$0.00	\$632,000.00	100.0%	\$0.00
2000	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$633,000.00	100.0%	\$0.00
2001	\$704,000.00	\$704,000.00	\$0.00	\$704,000.00	\$0.00	\$704,000.00	100.0%	\$0.00
2002	\$699,000.00	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$699,000.00	100.0%	\$0.00
2003	\$670,160.00	\$670,160.00	\$0.00	\$670,160.00	\$0.00	\$670,160.00	100.0%	\$0.00
2004	\$667,853.00	\$667,853.00	\$0.00	\$667,853.00	\$0.00	\$667,853.00	100.0%	\$0.00
2005	\$633,088.00	\$633,088.00	\$0.00	\$633,088.00	\$0.00	\$633,088.00	100.0%	\$0.00
2006	\$597,736.00	\$597,736.00	\$0.00	\$597,736.00	\$0.00	\$597,736.00	100.0%	\$0.00
2007	\$593,067.00	\$593,067.00	\$0.00	\$593,067.00	\$0.00	\$593,067.00	100.0%	\$0.00
2008	\$574,446.00	\$574,446.00	\$0.00	\$574,446.00	\$0.00	\$574,446.00	100.0%	\$0.00
2009	\$642,423.00	\$642,423.00	\$0.00	\$642,423.00	\$0.00	\$642,423.00	100.0%	\$0.00
2010	\$636,617.00	\$636,617.00	\$0.00	\$636,617.00	\$0.00	\$636,617.00	100.0%	\$0.00
2011	\$560,944.00	\$560,944.00	\$0.00	\$560,944.00	\$0.00	\$560,944.00	100.0%	\$0.00
2012	\$251,533.00	\$251,533.00	\$0.00	\$251,533.00	\$0.00	\$251,533.00	100.0%	\$0.00
2013	\$269,428.00	\$261,629.54	\$0.00	\$261,629.54	\$0.00	\$261,629.54	97.1%	\$7,798.46
2014	\$273,357.00	\$73,357.00	\$0.00	\$73,357.00	\$0.00	\$73,357.00	26.8%	\$200,000.00
2015	\$232,709.00	\$197,802.65	\$0.00	\$197,802.65	\$0.00	\$197,802.65	85.0%	\$34,906.35
2016	\$262,034.00	\$199,676.24	\$0.00	\$199,676.24	\$0.00	\$199,676.24	76.2%	\$62,357.76
2017	\$246,830.00	\$105,909.60	\$0.00	\$105,909.60	\$0.00	\$105,909.60	42.9%	\$140,920.40
2018	\$347,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$347,817.00
Total	\$13,942,417.00	\$13,148,617.03	\$0.00	\$13,148,617.03	\$0.00	\$13,148,617.03	94.3%	\$793,799.97

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Pending Approval	Total Disbursed	% Disb
1992	\$745,375.00	\$745,375.00	100.0%	\$745,375.00	\$0.00	\$745,375.00	100.0%	\$0.00	\$745,375.00	100.0%
1993	\$340,200.00	\$340,200.00	100.0%	\$340,200.00	\$0.00	\$340,200.00	100.0%	\$0.00	\$340,200.00	100.0%
1994	\$429,300.00	\$429,300.00	100.0%	\$429,300.00	\$0.00	\$429,300.00	100.0%	\$0.00	\$429,300.00	100.0%
1995	\$465,300.00	\$465,300.00	100.0%	\$465,300.00	\$0.00	\$465,300.00	100.0%	\$0.00	\$465,300.00	100.0%
1996	\$505,800.00	\$505,800.00	100.0%	\$505,800.00	\$0.00	\$505,800.00	100.0%	\$0.00	\$505,800.00	100.0%
1997	\$493,200.00	\$493,200.00	100.0%	\$493,200.00	\$0.00	\$493,200.00	100.0%	\$0.00	\$493,200.00	100.0%
1998	\$528,300.00	\$528,300.00	100.0%	\$528,300.00	\$0.00	\$528,300.00	100.0%	\$0.00	\$528,300.00	100.0%
1999	\$553,800.00	\$553,800.00	100.0%	\$553,800.00	\$0.00	\$553,800.00	100.0%	\$0.00	\$553,800.00	100.0%
2000	\$554,700.00	\$554,700.00	100.0%	\$554,700.00	\$0.00	\$554,700.00	100.0%	\$0.00	\$554,700.00	100.0%
2001	\$598,400.00	\$598,400.00	100.0%	\$598,400.00	\$0.00	\$598,400.00	100.0%	\$0.00	\$598,400.00	100.0%
2002	\$629,100.00	\$629,100.00	100.0%	\$629,100.00	\$0.00	\$629,100.00	100.0%	\$0.00	\$629,100.00	100.0%
2003	\$603,144.00	\$603,144.00	100.0%	\$603,144.00	\$0.00	\$603,144.00	100.0%	\$0.00	\$603,144.00	100.0%
2004	\$601,067.70	\$601,067.70	100.0%	\$601,067.70	\$0.00	\$601,067.70	100.0%	\$0.00	\$601,067.70	100.0%
2005	\$569,779.20	\$569,779.20	100.0%	\$569,779.20	\$0.00	\$569,779.20	100.0%	\$0.00	\$569,779.20	100.0%
2006	\$537,962.40	\$537,962.40	100.0%	\$537,962.40	\$0.00	\$537,962.40	100.0%	\$0.00	\$537,962.40	100.0%
2007	\$533,760.30	\$533,760.30	100.0%	\$533,760.30	\$0.00	\$533,760.30	100.0%	\$0.00	\$533,760.30	100.0%
2008	\$521,976.70	\$521,976.70	100.0%	\$521,976.70	\$0.00	\$521,976.70	100.0%	\$0.00	\$521,976.70	100.0%
2009	\$578,180.70	\$578,180.70	100.0%	\$578,180.70	\$0.00	\$578,180.70	100.0%	\$0.00	\$578,180.70	100.0%
2010	\$533,608.60	\$533,608.60	100.0%	\$533,608.60	\$0.00	\$533,608.60	100.0%	\$0.00	\$533,608.60	100.0%
2011	\$281,338.90	\$281,338.90	100.0%	\$281,338.90	\$0.00	\$281,338.90	100.0%	\$0.00	\$281,338.90	100.0%
2012	\$226,379.70	\$226,379.70	100.0%	\$226,379.70	\$0.00	\$226,379.70	100.0%	\$0.00	\$226,379.70	100.0%
2013	\$242,485.20	\$234,686.74	96.7%	\$234,686.74	\$0.00	\$234,686.74	96.7%	\$0.00	\$234,686.74	96.7%
2014	\$246,021.30	\$46,021.30	18.7%	\$46,021.30	\$0.00	\$46,021.30	18.7%	\$0.00	\$46,021.30	18.7%
2015	\$209,438.10	\$209,438.10	100.0%	\$174,531.75	\$0.00	\$174,531.75	83.3%	\$0.00	\$174,531.75	83.3%
2016	\$235,830.60	\$235,830.10	99.9%	\$196,525.00	\$0.00	\$196,525.00	83.3%	\$0.00	\$196,525.00	83.3%
2017	\$222,147.00	\$148,817.65	66.9%	\$105,909.60	\$0.00	\$105,909.60	47.6%	\$0.00	\$105,909.60	47.6%
2018	\$313,035.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$12,299,630.70	\$11,705,467.09	95.1%	\$11,588,347.59	\$0.00	\$11,588,347.59	94.2%	\$0.00	\$11,588,347.59	94.2%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$37,800.00	\$37,800.00	100.0%	\$0.00	\$37,800.00	100.0%	\$0.00
1994	\$47,700.00	\$47,700.00	100.0%	\$0.00	\$47,700.00	100.0%	\$0.00
1995	\$51,700.00	\$51,700.00	100.0%	\$0.00	\$51,700.00	100.0%	\$0.00
1996	\$56,200.00	\$56,200.00	100.0%	\$0.00	\$56,200.00	100.0%	\$0.00
1997	\$54,800.00	\$54,800.00	100.0%	\$0.00	\$54,800.00	100.0%	\$0.00
1998	\$58,700.00	\$58,700.00	100.0%	\$0.00	\$58,700.00	100.0%	\$0.00
1999	\$63,200.00	\$63,200.00	100.0%	\$0.00	\$63,200.00	100.0%	\$0.00
2000	\$63,300.00	\$63,300.00	100.0%	\$0.00	\$63,300.00	100.0%	\$0.00
2001	\$70,400.00	\$70,400.00	100.0%	\$0.00	\$70,400.00	100.0%	\$0.00
2002	\$69,900.00	\$69,900.00	100.0%	\$0.00	\$69,900.00	100.0%	\$0.00
2003	\$67,016.00	\$67,016.00	100.0%	\$0.00	\$67,016.00	100.0%	\$0.00
2004	\$66,785.30	\$66,785.30	100.0%	\$0.00	\$66,785.30	100.0%	\$0.00
2005	\$63,308.80	\$63,308.80	100.0%	\$0.00	\$63,308.80	100.0%	\$0.00
2006	\$59,773.60	\$59,773.60	100.0%	\$0.00	\$59,773.60	100.0%	\$0.00
2007	\$59,306.70	\$59,306.70	100.0%	\$0.00	\$59,306.70	100.0%	\$0.00
2008	\$52,469.30	\$52,469.30	100.0%	\$0.00	\$52,469.30	100.0%	\$0.00
2009	\$64,242.30	\$64,242.30	100.0%	\$0.00	\$64,242.30	100.0%	\$0.00
2010	\$71,178.40	\$71,178.40	100.0%	\$0.00	\$71,178.40	100.0%	\$0.00
2011	\$279,605.10	\$279,605.10	100.0%	\$0.00	\$279,605.10	100.0%	\$0.00
2012	\$25,153.30	\$25,153.30	100.0%	\$0.00	\$25,153.30	100.0%	\$0.00
2013	\$26,942.80	\$26,942.80	100.0%	\$0.00	\$26,942.80	100.0%	\$0.00
2014	\$27,335.70	\$27,335.70	100.0%	\$0.00	\$27,335.70	100.0%	\$0.00
2015	\$23,270.90	\$23,270.90	100.0%	\$0.00	\$23,270.90	100.0%	\$0.00
2016	\$26,203.40	\$26,203.40	100.0%	\$0.00	\$3,151.24	12.0%	\$23,052.16
2017	\$24,683.00	\$0.00	0.0%	\$24,683.00	\$0.00	0.0%	\$24,683.00
2018	\$34,781.70	\$0.00	0.0%	\$34,781.70	\$0.00	0.0%	\$34,781.70
Total	\$1,545,756.30	\$1,486,291.60	96.1%	\$59,464.70	\$1,463,239.44	94.6%	\$82,516.86

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$15,000.00	100.0%	\$0.00
2000	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$15,000.00	100.0%	\$0.00
2001	\$35,200.00	\$35,200.00	100.0%	\$0.00	\$35,200.00	100.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$31,830.00	\$31,830.00	100.0%	\$0.00	\$31,830.00	100.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$97,030.00	\$97,030.00	100.0%	\$0.00	\$97,030.00	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to	Amount Subgranted to	Balance to Subgrant	Funds Committed to	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$243,025.00	\$0.00	\$243,025.00	\$0.00	\$243,025.00	100.0%	\$0.00	\$243,025.00	100.0%	\$0.00
1993	\$56,700.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
1994	\$71,550.00	\$71,550.00	\$0.00	\$71,550.00	\$0.00	\$71,550.00	100.0%	\$0.00	\$71,550.00	100.0%	\$0.00
1995	\$77,550.00	\$77,550.00	\$0.00	\$77,550.00	\$0.00	\$77,550.00	100.0%	\$0.00	\$77,550.00	100.0%	\$0.00
1996	\$84,300.00	\$84,300.00	\$0.00	\$84,300.00	\$0.00	\$84,300.00	100.0%	\$0.00	\$84,300.00	100.0%	\$0.00
1997	\$82,200.00	\$82,200.00	\$0.00	\$82,200.00	\$0.00	\$82,200.00	100.0%	\$0.00	\$82,200.00	100.0%	\$0.00
1998	\$88,050.00	\$88,050.00	\$0.00	\$88,050.00	\$0.00	\$88,050.00	100.0%	\$0.00	\$88,050.00	100.0%	\$0.00
1999	\$94,800.00	\$94,800.00	\$0.00	\$94,800.00	\$0.00	\$94,800.00	100.0%	\$0.00	\$94,800.00	100.0%	\$0.00
2000	\$94,950.00	\$94,950.00	\$0.00	\$94,950.00	\$0.00	\$94,950.00	100.0%	\$0.00	\$94,950.00	100.0%	\$0.00
2001	\$105,600.00	\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$105,600.00	100.0%	\$0.00	\$105,600.00	100.0%	\$0.00
2002	\$104,850.00	\$104,850.00	\$0.00	\$104,850.00	\$0.00	\$104,850.00	100.0%	\$0.00	\$104,850.00	100.0%	\$0.00
2003	\$100,524.00	\$100,524.00	\$0.00	\$100,524.00	\$0.00	\$100,524.00	100.0%	\$0.00	\$100,524.00	100.0%	\$0.00
2004	\$100,177.95	\$100,177.95	\$0.00	\$100,177.95	\$0.00	\$100,177.95	100.0%	\$0.00	\$100,177.95	100.0%	\$0.00
2005	\$94,963.20	\$296,446.76	\$0.00	\$296,446.76	\$0.00	\$296,446.76	100.0%	\$0.00	\$296,446.76	100.0%	\$0.00
2006	\$89,660.40	\$468,066.39	\$0.00	\$468,066.39	\$0.00	\$468,066.39	100.0%	\$0.00	\$468,066.39	100.0%	\$0.00
2007	\$88,960.05	\$88,960.05	\$0.00	\$88,960.05	\$0.00	\$88,960.05	100.0%	\$0.00	\$88,960.05	100.0%	\$0.00
2008	\$86,166.90	\$335,000.00	\$0.00	\$335,000.00	\$0.00	\$335,000.00	100.0%	\$0.00	\$335,000.00	100.0%	\$0.00
2009	\$96,363.45	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%	\$0.00
2010	\$95,492.55	\$95,492.55	\$0.00	\$95,492.55	\$0.00	\$95,492.55	100.0%	\$0.00	\$95,492.55	100.0%	\$0.00
2011	\$84,141.60	\$84,141.60	\$0.00	\$84,141.60	\$0.00	\$84,141.60	100.0%	\$0.00	\$84,141.60	100.0%	\$0.00
2012	\$37,729.95	\$37,729.95	\$0.00	\$37,729.95	\$0.00	\$37,729.95	100.0%	\$0.00	\$37,729.95	100.0%	\$0.00
2013	\$40,414.20	\$40,414.20	\$0.00	\$40,414.20	\$0.00	\$40,414.20	100.0%	\$0.00	\$40,414.20	100.0%	\$0.00
2014	\$41,003.55	\$41,003.55	\$0.00	\$41,003.55	\$0.00	\$41,003.55	100.0%	\$0.00	\$41,003.55	100.0%	\$0.00
2015	\$34,906.35	\$34,906.35	\$0.00	\$34,906.35	\$0.00	\$34,906.35	100.0%	\$0.00	\$0.00	0.0%	\$34,906.35
2016	\$39,305.10	\$39,305.10	\$0.00	\$39,305.10	\$0.00	\$39,305.10	100.0%	\$0.00	\$0.00	0.0%	\$39,305.10
2017	\$37,024.50	\$37,024.50	\$0.00	\$0.00	\$37,024.50	\$0.00	0.0%	\$37,024.50	\$0.00	0.0%	\$37,024.50
2018	\$52,172.55	\$52,172.55	\$0.00	\$0.00	\$52,172.55	\$0.00	0.0%	\$52,172.55	\$0.00	0.0%	\$52,172.55
Total	\$2,092,056.30	\$3,648,240.50	\$0.00	\$3,559,043.45	\$89,197.05	\$3,559,043.45	100.0%	\$89,197.05	\$3,484,832.00	97.9%	\$163,408.50

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$110,505.00	\$110,505.00	\$110,505.00	100.0%	\$0.00	\$110,505.00	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$96,976.65	\$96,976.65	\$96,976.65	100.0%	\$0.00	\$96,976.65	100.0%	\$0.00
2013	\$184,276.17	\$176,630.71	\$176,630.71	95.8%	\$7,645.46	\$176,630.71	95.8%	\$7,645.46
2014	\$205,017.75	\$205,017.75	\$5,017.75	2.4%	\$200,000.00	\$5,017.75	2.4%	\$200,000.00
2015	\$174,531.75	\$174,531.75	\$174,531.75	100.0%	\$0.00	\$174,531.75	100.0%	\$0.00
2016	\$196,525.50	\$196,525.50	\$196,525.00	99.9%	\$0.50	\$196,525.00	99.9%	\$0.50
2017	\$110,911.05	\$110,911.05	\$110,911.05	100.0%	\$0.00	\$68,003.00	61.3%	\$42,908.05
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,078,743.87	\$1,071,098.41	\$871,097.91	80.7%	\$207,645.96	\$828,189.86	76.7%	\$250,554.01

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Pending Approval	Total Disbursed	Available to Disburse
1992	\$745,375.00	\$0.00	\$745,375.00	\$745,375.00	\$0.00	\$745,375.00	\$0.00	\$745,375.00	\$0.00
1993	\$378,000.00	\$0.00	\$340,200.00	\$340,200.00	\$37,800.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00
1994	\$477,000.00	\$0.00	\$429,300.00	\$429,300.00	\$47,700.00	\$477,000.00	\$0.00	\$477,000.00	\$0.00
1995	\$517,000.00	\$0.00	\$465,300.00	\$465,300.00	\$51,700.00	\$517,000.00	\$0.00	\$517,000.00	\$0.00
1996	\$562,000.00	\$0.00	\$505,800.00	\$505,800.00	\$56,200.00	\$562,000.00	\$0.00	\$562,000.00	\$0.00
1997	\$548,000.00	\$0.00	\$493,200.00	\$493,200.00	\$54,800.00	\$548,000.00	\$0.00	\$548,000.00	\$0.00
1998	\$587,000.00	\$0.00	\$528,300.00	\$528,300.00	\$58,700.00	\$587,000.00	\$0.00	\$587,000.00	\$0.00
1999	\$632,000.00	\$0.00	\$553,800.00	\$553,800.00	\$78,200.00	\$632,000.00	\$0.00	\$632,000.00	\$0.00
2000	\$633,000.00	\$0.00	\$554,700.00	\$554,700.00	\$78,300.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00
2001	\$704,000.00	\$0.00	\$598,400.00	\$598,400.00	\$105,600.00	\$704,000.00	\$0.00	\$704,000.00	\$0.00
2002	\$699,000.00	\$0.00	\$629,100.00	\$629,100.00	\$69,900.00	\$699,000.00	\$0.00	\$699,000.00	\$0.00
2003	\$670,160.00	\$0.00	\$603,144.00	\$603,144.00	\$67,016.00	\$670,160.00	\$0.00	\$670,160.00	\$0.00
2004	\$667,853.00	\$0.00	\$601,067.70	\$601,067.70	\$66,785.30	\$667,853.00	\$0.00	\$667,853.00	\$0.00
2005	\$633,088.00	\$0.00	\$569,779.20	\$569,779.20	\$63,308.80	\$633,088.00	\$0.00	\$633,088.00	\$0.00
2006	\$597,736.00	\$0.00	\$537,962.40	\$537,962.40	\$59,773.60	\$597,736.00	\$0.00	\$597,736.00	\$0.00
2007	\$593,067.00	\$0.00	\$533,760.30	\$533,760.30	\$59,306.70	\$593,067.00	\$0.00	\$593,067.00	\$0.00
2008	\$574,446.00	\$0.00	\$521,976.70	\$521,976.70	\$52,469.30	\$574,446.00	\$0.00	\$574,446.00	\$0.00
2009	\$642,423.00	\$1,200,000.00	\$1,778,180.70	\$1,778,180.70	\$64,242.30	\$1,842,423.00	\$0.00	\$1,842,423.00	\$0.00
2010	\$636,617.00	\$75,167.00	\$608,775.60	\$608,775.60	\$103,008.40	\$711,784.00	\$0.00	\$711,784.00	\$0.00
2011	\$560,944.00	\$2,235,107.00	\$2,516,445.90	\$2,516,445.90	\$279,605.10	\$2,796,051.00	\$0.00	\$2,796,051.00	\$0.00
2012	\$251,533.00	\$67,834.00	\$294,213.70	\$294,213.70	\$25,153.30	\$319,367.00	\$0.00	\$319,367.00	\$0.00
2013	\$269,428.00	\$321,738.00	\$556,424.74	\$539,988.56	\$26,942.80	\$566,931.36	\$0.00	\$566,931.36	\$24,234.64
2014	\$273,357.00	\$0.00	\$46,021.30	\$46,021.30	\$27,335.70	\$73,357.00	\$0.00	\$73,357.00	\$200,000.00
2015	\$232,709.00	\$61,625.31	\$271,063.41	\$236,157.06	\$23,270.90	\$259,427.96	\$0.00	\$259,427.96	\$34,906.35
2016	\$262,034.00	\$198,277.00	\$434,107.10	\$394,802.00	\$3,151.24	\$397,953.24	\$0.00	\$397,953.24	\$62,357.76
2017	\$246,830.00	\$151,967.47	\$148,817.65	\$105,909.60	\$0.00	\$105,909.60	\$0.00	\$105,909.60	\$292,887.87
2018	\$347,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,817.00
Total	\$13,942,417.00	\$4,311,715.78	\$15,865,215.40	\$15,731,659.72	\$1,560,269.44	\$17,291,929.16	\$0.00	\$17,291,929.16	\$962,203.62

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$745,375.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$378,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$477,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$517,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$562,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$548,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$587,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$632,000.00	\$0.00	87.6%	87.6%	12.3%	100.0%	0.0%	100.0%	0.0%
2000	\$633,000.00	\$0.00	87.6%	87.6%	12.3%	100.0%	0.0%	100.0%	0.0%
2001	\$704,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$699,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$670,160.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$667,853.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$633,088.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$597,736.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	\$593,067.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$574,446.00	\$0.00	90.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2009	\$642,423.00	\$1,200,000.00	96.5%	96.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$636,617.00	\$75,167.00	85.5%	85.5%	16.1%	100.0%	0.0%	100.0%	0.0%
2011	\$560,944.00	\$2,235,107.00	89.9%	89.9%	49.8%	100.0%	0.0%	100.0%	0.0%
2012	\$251,533.00	\$67,834.00	92.1%	92.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$269,428.00	\$321,738.00	94.1%	91.3%	9.9%	95.9%	0.0%	95.9%	4.0%
2014	\$273,357.00	\$0.00	16.8%	16.8%	10.0%	26.8%	0.0%	26.8%	73.1%
2015	\$232,709.00	\$61,625.31	92.0%	80.2%	10.0%	88.1%	0.0%	88.1%	11.8%
2016	\$262,034.00	\$198,277.00	94.3%	85.7%	1.2%	86.4%	0.0%	86.4%	13.5%
2017	\$246,830.00	\$151,967.47	37.3%	26.5%	0.0%	26.5%	0.0%	26.5%	73.4%
2018	\$347,817.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$13,942,417.00	\$4,311,715.78	86.9%	86.1%	11.1%	94.7%	0.0%	94.7%	5.2%



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of National City
1243 National City Blvd., National City, CA 91950
95-6000749

Reporting Entity
City of National City
1243 National City Blvd., National City, CA 91950

Dollar Amount:	\$702,104.25
Contact Person:	Angelita Palma
Date Report Submitted:	09/26/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of National City
1243 National City Blvd., National City, CA 91950
95-6000749

Reporting Entity
City of National City
1243 National City Blvd., National City, CA 91950

Dollar Amount:	\$381,416.91
Contact Person:	Angelita Palma
Date Report Submitted:	09/26/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Appendix D:

Geographic Distribution of CDBG & HOME Activities

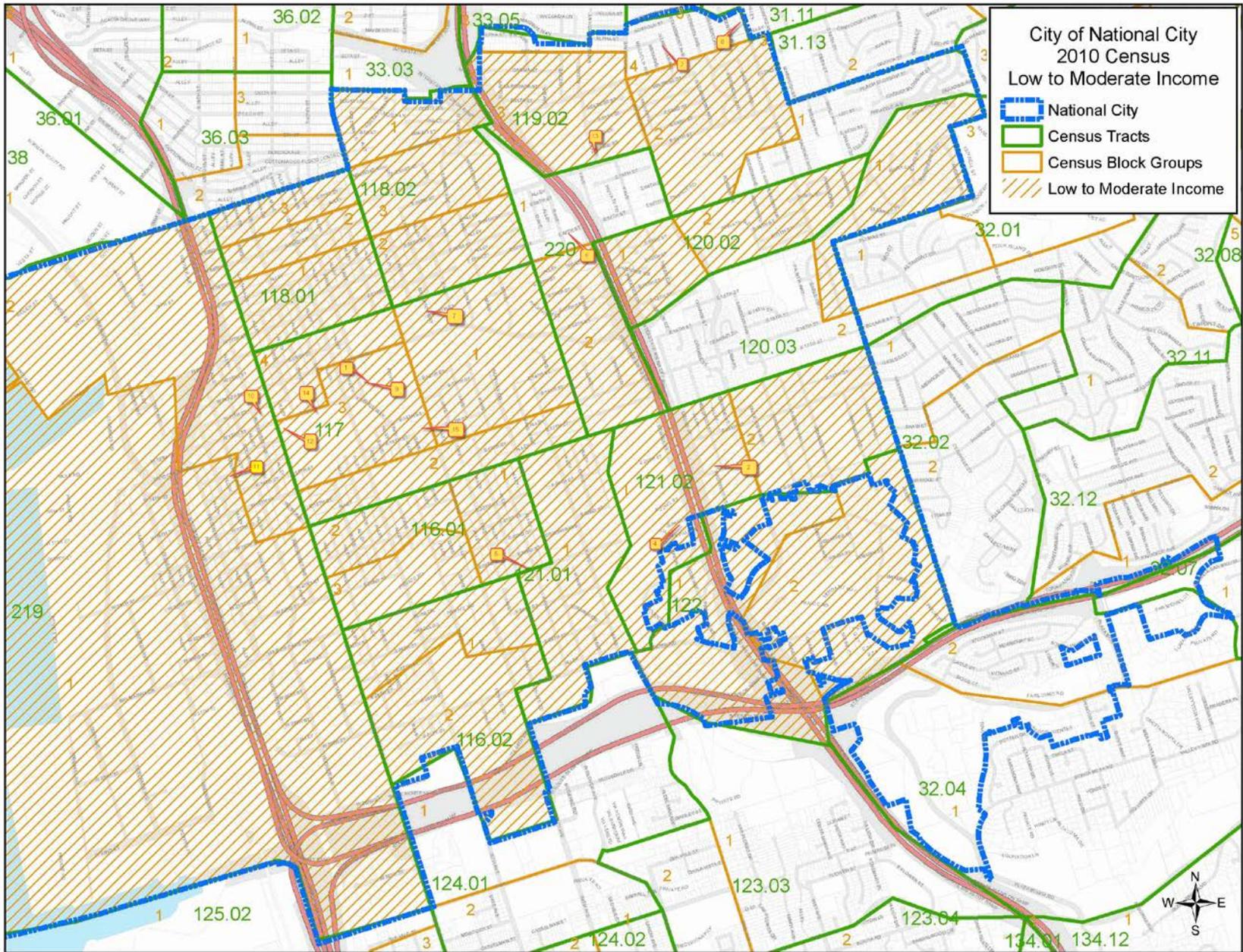
The next page shows a geographic distribution of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) activities that occurred during the program year. The map shows the activities listed by number.

	Activity	IDIS #
1	HOME: FTHB - 1213 E Avenue, Unit A3	767
2	HOME: FTHB - 2341 Grove Street	763
3	HOME: FTHB - 116 North Lanoitan Avenue	775
4	HOME: FTHB - 1925 Via Las Palmas # 45	776
5	HOME: FTHB - 1027 East 24th Street	777
6	HOME: FTHB - 726 Mariposa Circle	778
7	HOME: FTHB - 830 Edgerton Way	788
8	HOME: FTHB - 104 N Harbison Avenue	789
9	HOME: FTHB - 1213 E Avenue #B5	790
10	CDBG: NCPD Support Service: Domestic Violence Response Team (Office)(City-wide benefit)	782
11	CDBG: Casa de Salud Youth Afterschool Program	780
12	CDBG: Adult Literacy Services Program	781
13	CDBG: Tiny Tots	783
14	CDBG: Housing Inspection Program (Office)(City-wide benefit)	784
15	CDBG: Fire Station 34 Section 108 Loan Payment (City-wide benefit)	785
-	CDBG: Fair Housing Services (workshops held throughout the City) (City-wide benefit)	787

FTHB: First-Time Homebuyer

Low to Moderate Income Census Tract Map of National City (next page): Low/Moderate Income Concentrations: Low to moderate income census tract block groups (Household income 80% or below) have been identified as CDBG eligible areas. (Activities 11-13)

Source: American community Survey 5-year 2006-2010 Low and Moderate Income Summary Data and Census 2010 Census Tract-Block Group Geographic Data.



Lead Agency: City of National City

**Housing & Economic Development Department
1243 National City Blvd., National City, CA 91950**

Phone: (619) 336-4219



U.S. Department of Housing & Urban Development

**Community Development Block Grant and
HOME Investment Partnership Programs**