



Annual Action Plan (AAP) City FY 2019-2020, HUD Program Year 2019

March 2019

For the U.S. Department of Housing & Urban Development
Community Development Block Grant (CDBG) and
HOME Investment Partnership Programs (HOME)



Prepared by: City of National City, Housing & Economic Development Department
1243 National City Boulevard, National City, CA 91950



PUBLIC NOTICE
CITY OF NATIONAL CITY

**30 DAY PUBLIC REVIEW PERIOD AND FINAL PUBLIC HEARING
FOR THE DRAFT FY 2019-2020 ANNUAL ACTION PLAN**

Notice is hereby given by the City of National City that the draft Annual Action Plan for Fiscal Year (FY) 2019-2020 has been prepared. The Annual Action Plan outlines how the City plans to spend an estimated \$867,882.98 in Community Development Block Grant (CDBG) funds and \$444,764.58 in HOME Investment Partnerships (HOME) Program funds on activities that address the community development and housing needs of the City. In accordance with the federal regulations at 24 CFR, Part 91, the City of National City is required to prepare and submit an Annual Action Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD).

In order to obtain the views of residents, public agencies, and other interested parties, the City of National City has placed a copy of the draft Annual Action Plan goals and activities for FY 2019-2020 at the Office of the City Clerk located on the first floor of City Hall, 1243 National City Blvd., National City, CA 91950 during normal hours of operation beginning March 29, 2019. The document will also be available on the City's website at www.nationalcityca.gov/cdbg-home and the office of Housing & Economic Development. The information will be available for public review for 30 days. Public comment on the draft Annual Action Plan for FY 2019-2020 can be directed by mail to the City of National City Housing & Economic Development Division, 1243 National City Blvd., National City, CA 91950, by email to apalma@nationalcityca.gov or by fax to (619) 336-4292.

Notice is hereby also given that the City of National City will hold the final public hearing on Tuesday, May 7, 2019 at 6:00 p.m. at City Council Chambers, on the second floor of City Hall, to review written comments and obtain final testimony on the proposed use of funds for FY 2019-2020. The final FY 2019-2020 Annual Action Plan will be submitted to HUD for review and acceptance on or before May 17, 2019.

For more information regarding this process, please contact Angelita Palma in the office of Housing & Economic Development at (619) 336-4219. Hearing impaired persons please use the CAL Relay Service Number 711. City facilities are wheelchair accessible. Please contact the Office of the City Clerk at (619) 336-4228 to request a disability-related modification or accommodation. Notification 24-hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Para que le interpreten la información en español, llame al (619) 336-4391.

Leslie Deese, City Manager
City of National City
Published in the San Diego Union Tribune
Thursday, March 28, 2019

DRAFT

FY 2019-2020 City of National City Community Development Block Grant and HOME Investment Partnerships Program Action Plan Funding

| | | | |
|-------------------------------|--------------|------------------------------------|---------------------|
| CDBG Entitlement (Estimated): | \$817,539.00 | HOME Entitlement (Estimated): | \$313,035.30 |
| CDBG Program Income 2018: | \$26,803.29 | HOME Program Income 2018: | \$131,729.28 |
| CDBG Reallocation: | \$23,540.69 | Total HOME funds available: | \$444,764.58 |

| # | Applicant Name | Program Name | FY 2020 Proposed Funding |
|---|--|---|--------------------------|
| Community Development Block Grant (CDBG) Program | | | |
| Public Service Funds Available: \$122,159.00 (Estimated) | | | |
| 1 | Community Services Department | Casa de Salud Youth Afterschool Program | \$ 50,159.00 |
| 2 | National City Public Library | Literacy Services Program | \$ 52,000.00 |
| 3 | Police Department (Sponsoring South Bay Community Services) | NCPD Support Service: Domestic Violence Response Team | \$ 20,000.00 |
| Public Service Total: | | | \$ 122,159.00 |
| Non-Public Services Funds Available: \$582,216.18 (Estimated) | | | |
| 4 | Housing & Economic Development | Housing Inspection Program | \$ 70,333.68 |
| 5 | Fire Department | Fire Station 34 Section 108 Loan Payment FY 2018 - 2019 | \$ 511,882.50 |
| Non-Public Service Total: | | | \$ 582,216.18 |
| Planning and Administration Funds Available: \$163,507.80 (Estimated) | | | |
| 6 | Housing & Economic Development | CDBG Program Administration | \$ 128,007.80 |
| 7 | Housing & Economic Development (Sponsoring CSA San Diego County) | Fair Housing and Tenant-Landlord Education | \$ 35,500.00 |
| Planning & Admin Total: | | | \$ 163,507.80 |
| CDBG Total: | | | \$ 867,882.98 |
| HOME Investment Partnerships (HOME) Program | | | |
| Project Funds Available: \$400,288.12 (Estimated) | | | |
| 8 | Housing & Economic Development (South Bay Community Services) | Tenant Based Rental Assistance | \$ 353,332.82 |
| 9 | Housing & Economic Development (TBD) | CHDO Set-aside | \$ 46,955.30 |
| Total: | | | \$ 400,288.12 |
| Planning & Administration Funds Available: \$46,460.94 (Estimated) | | | |
| 10 | Housing & Economic Development | HOME Program Administration | \$ 44,476.46 |
| HOME Total: | | | \$ 444,764.58 |

The entitlement award for Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program is estimated. U.S Department of Housing and Urban Development (HUD) has not released funding allocations for fiscal year (FY) 2019-2020. Staff has proposed funding recommendations of all applications for consideration by City Council. Funding commitments to any activity listed above will depend on the ability to fund the activity with the actual award made to the City by HUD.

When HUD releases the final CDBG entitlement award funds will be applied to the recommended Public Service activities proportionately. Remaining funds will be applied to the Housing Inspection Program and CDBG Planning and Administration activities (20% cap) proportionately. If there is a decrease in the CDBG entitlement award all activities will be decreased proportionately.

If the HOME entitlement award is increased or decreased each HOME activity will be increased or decreased proportionally.

The City Manager will review and accept the final funding commitments as directed by the City Council.

2015-2019 Overview of Consolidated Plan Priorities and Goals

U.S. Department of Housing and Urban Development (HUD) fund the Housing and Community Development entitlement Programs Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. A requirement of these programs is a five-year Consolidated Plan. Below is a summary of the priorities and goals identified in the Plan's Needs Assessment Overview.

The City has extensive housing and community development needs. CDBG and HOME funds alone are not adequate to address the numerous of needs identified during the public outreach process and summarized in the Needs Assessment and Market Analysis of this Consolidated Plan. Recognizing the national objectives of the CDBG and HOME programs and specific program regulations, the City intends to use CDBG and HOME funds to coordinate programs, services, and projects to create a decent and suitable living environment to benefit low-moderate income households and those with special needs. Use of CDBG and HOME funds will focus on some of most critical needs in National City, based on the following goals and priority needs:

Goal: Provide Decent and Affordable Housing

- Priority: Conserve and Improve Existing Affordable Housing
 - Assistance to aid in the rehabilitation of single-family and multi-family housing units.
 - Acquisition, with or without rehabilitation of multi-family projects.
 - Conservation of affordable housing at risk of converting to market-rate housing.
- Priority: Provide Homeownership Assistance
 - Assistance to low-moderate income households to achieve homeownership.
 - Assistance to developers for the acquisition and re-sale of housing units to low-moderate income homebuyers.
- Priority: Assist in the Development of Affordable Housing
 - Assistance to developers in the development of affordable housing, including acquisition, land assemblage, construction, conversion, purchase of affordability covenants, or other mechanisms.

Goal: Promote Equal Housing Opportunity

- Priority: Promote Equal Housing Opportunity
 - Promote fair housing services provided by the City's fair housing services provider.
 - Comply with fair housing planning requirements (as identified in the Analysis of Impediments to Fair Housing Choice).

Goal: Support Initiatives that Reduce Homelessness

- Priority: Support Initiatives that Reduce Homelessness
 - Tenant based rental assistance that targets families at risk of homelessness.
 - Participate in the San Diego County Regional Task Force on the Homeless (RTFH) to assess needs and coordinate efforts to address needs.

Goal: Provide Community Facilities and Infrastructure

- Priority: Provide for Community Facilities and Infrastructure
 - Provide for new and improve existing community facilities and infrastructure. These may include, but are not limited to: parks and recreation facilities; fire equipment; facilities prioritized on the City's ADA Transition Plan; community facilities; and public streets, sidewalks, curbs, rights-of-way.
 - Periodically assess the need for and (when determined to be warranted) pursue Section 108 loans for large-scale public improvement and revitalization projects.

Goal: Provide Community and Supportive Services

- Priority: Provide Community and Supportive Services
 - Provide for a variety of community and supportive services, with special emphasis on crime awareness and prevention programs such as code enforcement, services for the homeless, seniors, at-risk youth, the disabled, and other persons with special needs.