National City Marina District – Discussion of Current and Proposed Projects

- Bayshore Bikeway
- San Diego Unified Port District CIP
- Marina District Vision Plan
Bayshore Bikeway

- Goal: Complete a 24-mile Class I Bike Path around San Diego Bay
- Missing Link – 32nd Street (San Diego) to 32nd Street (National City)
- SANDAG – Lead Agency / Project Manager
- Bayshore Bikeway Working Group – SANDAG, Office of County Supervisor Cox, Cities of National City, San Diego, Coronado, Imperial Beach and Chula Vista, Port of San Diego, and Gordy Shields
- Bayshore Bikeway Project Design Team
- Final Mitigated Negative Declaration completed in May 2009
  - Identified Harbor Dr to Civic Center Dr to Tidelands Ave to W. 32nd St as preferred alignment through National City
- Final Design at 95% Plans & Specs – funded through TransNet
- Construction Funding
  - California Coastal Conservancy Grant - $2.5 million
  - Transportation Enhancement Fund (Federal) – $1.1 million
Bikeway Classifications

Class I – Bike Path

Class II – Bike Lanes

Class III – Bike Route

Class III – Bike Route with “Sharrows”

Caltrans Highway Design Manual
National City Bicycle Master Plan

1. Existing Bayshore Bikeway
2. Planned Bayshore Bikeway
3. Potential Project Terminus for Class I Facility
4. Auxiliary Routes to Bayshore Bikeway

Proposed Bicycle Network:
- Existing Class I - Bike Path
- Existing Class II - Bike Lane
- Existing Class III - Bike Route
- Existing Pedestrian Path
- Proposed Class I - Bike Path
- Proposed Class II - Bike Lane
- Proposed Class III - Bike Route
- Proposed Pedestrian Path

National City Schools
Bayshore Bikeway: South of Bay Marina Drive

- SANDAG considering terminating Class I Facility at Bay Marina Drive
  - Opposition from San Diego Port Tenants Association
    - Impacts to parking
    - Desire to vacate or realign Tidelands Ave to the east, which would require demolition and future reconstruction of the Bike Path
  - Potential Funding Constraints
- Series of Meetings to Discuss Options
  - Working Waterfront Group (subcommittee for Bayshore Bikeway and Harbor Drive Improvement Projects) – Port of San Diego, San Diego Port Tenants Associations, Office of County Supervisor Cox, SANDAG, Cities of National City and San Diego, Environmental Health Coalition, SDG&E, and others
  - Agency Staff Meetings
Bayshore Bikeway: South of Bay Marina Drive

The following options have been prepared by staff for consideration by Council:

• Option 1a – Planned Alignment (Tidelands Ave to W. 32\(^{nd}\) St)
  • Complete Class I Bike Path per design
  • Plans & Specs 95% complete

• Option 1b – Planned Alignment (Tidelands Ave to W. 32\(^{nd}\) St)
  • Implement Class II Bike Lanes
  • Will require new design, but would significantly reduce construction costs

• Option 2 – Consider Interim Alignment Alternatives
  • Added project costs and schedule impacts
  • Potential for “interim” facilities to become “permanent”

• Option 3 – Terminate Bike Path at Bay Marina Drive
  • Complete Class I connection as part of Marina District Vision Plan
  • Unlikely to be constructed in the near-term
  • Future funding would need to be identified
Bayshore Bikeway: South of Bay Marina Drive

Staff Recommendation – Seeking Council Direction

• Option 1b – Implement Class II Bike Lanes along Planned Alignment (Tidelands Ave to W. 32\textsuperscript{nd} St)
  • Maintains current Bayshore Bikeway alignment and connections
  • Improves bicycling environment as compared to existing conditions
  • Cost effective solution
  • Minimal impacts to parking
  • Allows time for planning of ultimate Tidelands Ave alignment and development of Marina District
    • Land Use and Entitlements
    • Infrastructure and Roadway Design
    • Replace Class II Bike Lanes with Class I Bike Path
Port of San Diego FY 2009-2013 CIP

• National City Projects funded through FY 2009-2013 Port CIP
  • Aquatic Center
    • Port CIP – $830,000
    • County of San Diego Neighborhood Reinvestment Program – $150,000
    • National City (2011 Tax Allocation Bonds) – $3,000,000
  • Marina District Park / B-1 Site Development
    • Port CIP – $3,000,000
    • National City (2011 Tax Allocation Bonds) – $300,000
  • Maritime Truck Haul Routes – $30,000
  • Parking District – $50,000

• Staff Recommendation – Seeking Council Direction
  • Reallocate $80,000 from Maritime Truck Haul Routes and Parking District to Marina District Park / B-1 Site Development
### Port of San Diego FY 2014-2018 CIP

- **National City Project Proposals**
  - Tidelands Ave Realignment (Phases I and II)
  - Marina Way Realignment
  - Marina Way Bike Path
  - Tidelands Ave Resurfacing
  - Fire Station
  - Parking Structure
  - Harbor Dr / Tidelands Ave Direct Connection

- **National City Projects funded through FY 2014-2018 Port CIP**
  - Tidelands Ave Resurfacing
    - Port CIP (MTIF Funding) – $175,000

- **Total Funding Approved by Board of Port Commissioners on June 7, 2012 – $6,170,000**

#### FY 2014 – 2018 CIP Option C:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Funding</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>TAMT Phase II Demo – Transit Shed #1 Bay A, B &amp; C (Design)</td>
<td>$500,000</td>
<td>$500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B Street Mooring Dolphin</td>
<td>$400,000</td>
<td>$400,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chula Vista BMP – Pre-design/Design</td>
<td>$1,000,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boat Launch and Self Cleaning Station</td>
<td>$470,000</td>
<td></td>
<td>$470,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Imperial Beach Pier Plaza Tot-Lot</td>
<td>$100,000</td>
<td>$100,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cesar Chavez Park Activation Study</td>
<td>$50,000</td>
<td></td>
<td>$50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crosby Street Pier Modernization and TAMT Staff Relocation (NOAA)</td>
<td>$2,550,000</td>
<td>$250,000</td>
<td>$150,000</td>
<td>$200,000</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Pond 29 - Short Term Aesthetic Improvements</td>
<td>$250,000</td>
<td></td>
<td>$100,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Directional Sign Way Finding</td>
<td>$200,000</td>
<td></td>
<td>$200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B Street Terminal Baggage Facility – Pre-design</td>
<td>$200,000</td>
<td></td>
<td></td>
<td>$200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Seacoast Restroom and Shower Facility</td>
<td></td>
<td>$75,000</td>
<td></td>
<td>$75,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Imperial Beach Remaining Street End Improvements</td>
<td>$200,000</td>
<td>$200,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sub-Total</td>
<td>$5,995,000</td>
<td>$2,350,000</td>
<td>$2,945,000</td>
<td>$700,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTIF Funding</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tidelands Avenue &amp; Civic Center Drive Resurfacing</td>
<td>$175,000</td>
<td>$175,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parkins Elementary School Joint Use Project for Active Open Space</td>
<td>TBD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>$6,170,000</td>
<td>$2,525,000</td>
<td>$2,945,000</td>
<td>$700,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Port of San Diego FY 2014-2018 CIP

- Board of Port Commissioners Direction
  - Port staff to continually review CIP process for opportunities for improvement
  - Provide agencies an opportunity to reprioritize project proposals
  - Include any changes to Port staff recommendations on future Board meeting agenda
- **Staff Recommendation – Seeking Council Direction**
  - Revise scope of Tidelands Ave Realignment proposal to include planning, environmental assessment, and preliminary design/engineering for implementation of the Marina District Vision Plan
    - Request $500,000 in Port CIP funds for FY 2014 and $500,000 for FY 2015
    - Opportunity for Developer Matching Funds through SOIQ process
Joint effort between National City and Port of San Diego
Establishes a competitive process for evaluating qualifications of interested developers – not a request for project development “proposals”
One or more developers will be selected to deliver projects consistent with Vision Plan goals and objectives
Request for SOIQ was issued by the Port on June 18, 2012
Statements were due to the Port by August 21, 2012
One Statement was received by the deadline
Next Steps
• City and Port staff will review SOIQ, verify qualifications, and contact developer with any questions or clarifications
• A summary with recommendations will be presented to the Board of Port Commissioners and City Council
• If selected, the developer will likely enter into an Exclusive Negotiating Agreement (ENA) with the Port to finalize the terms of the Option to Lease Agreement and Lease(s)
• A project development team consisting of various stakeholders will be identified to work with the developer to begin the planning and public outreach processes
Marina District Vision Plan Study Area

- Interstate 5
- McKinley Ave
- Cleveland Ave
- Haffley Ave
- Bay Marina Dr
- Marina Way
- Railroad “Balloon” Track
- Tidelands Ave
- B-1 Site
- W. 32nd St